

	FY 2020 Actual	FY 2021 Estimated	FY 2022 Requested	FY 2022 Recommended
<b><u>Expenditure By Object</u></b>				
Salaries & Fringe Benefits	9,218,523	9,442,566	10,581,361	9,214,500
Travel	114,708	110,000	130,000	110,000
Contractual Services	1,928,523	1,226,000	1,498,430	1,217,227
Commodities	319,474	319,000	452,800	319,000
Capital Outlay - Equipment	63,118	100,000	182,634	60,000
Vehicles	0	0	216,056	0
Wireless Communication Devices	0	1,000	1,000	1,000
Subsidies, Loans & Grants	0	5,000	5,000	5,000
<b>Totals</b>	<b>11,644,346</b>	<b>11,203,566</b>	<b>13,067,281</b>	<b>10,926,727</b>
<b><u>To Be Funded As Follows:</u></b>				
State Appropriations	11,045,323	11,073,566	12,937,281	10,796,727
Federal Funds	527,765	0	0	0
Propane Educ & Research Fund	71,258	130,000	130,000	130,000
<b>Totals</b>	<b>11,644,346</b>	<b>11,203,566</b>	<b>13,067,281</b>	<b>10,926,727</b>
General Fund Lapse	1,168,335	0	0	0
<b><u>Summary Of Positions</u></b>				
Permanent Full-Time	141	144	145	127
Part-Time	0	0	0	0
Time-Limited Full-Time	1	0	0	0
Part-Time	2	0	0	0
<b>Totals</b>	<b>144</b>	<b>144</b>	<b>145</b>	<b>127</b>
<b><u>Summary Of Funding</u></b>				
General Funds	11,045,323	11,073,566	12,937,281	10,796,727
State Support Funds	0	0	0	0
Special Funds	599,023	130,000	130,000	130,000
<b>Totals</b>	<b>11,644,346</b>	<b>11,203,566</b>	<b>13,067,281</b>	<b>10,926,727</b>

**Agency Description and Programs**

Section 83-1-1, Mississippi Code of 1972, charged the Department of Insurance with execution of all laws relative to insurance companies, corporations, associations and fraternal orders, their agents and adjusters. In performance of this charge, the Department licenses and regulates the practices of all insurance companies, agents, burial associations, fraternal societies, bail bondsmen, and other entities engaged in the business of insurance. The Insurance Commissioner is responsible for licensing manufacturers and dealers of mobile homes and regulating their practices, including inspection of their manufacturing techniques and standards. The 1978 Legislature enacted a standard fire code, which the Commissioner of Insurance, as State Fire Marshal, acting through the State Chief Deputy Fire Marshal investigates all fires called to his attention occurring in the state and administers the Mississippi Fire Prevention Code through the State Fire Marshal’s Division. The Department of Insurance also has responsibility for handling the collection of insurance fees and taxes and the inspection, testing, maintenance, alteration and repair of elevators and other conveyances. During the 2016 Legislative Session, the Legislature passed Senate Bill 2362, the Mississippi Budget Transparency and Simplification Act of 2016. Due to this Act, the support for the Department of Insurance is provided by the General Fund.

1. Lic and Reg MS Insurance Companies and Agents

This program provides for the licensing and regulation of all insurance companies, burial associations, and fraternal societies. The program requires licensing of manufacturers and dealers of mobile homes and regulating practices, including inspection of their manufacturing techniques, inspecting and investigating every fire occurring within the state, elevator inspection and other conveyances.

2. Liquefied Compressed Gas

This program provides the State Fire Marshal with exclusive power and authority to administer and enforce certain laws, which include inspecting any liquefied compress gas container, system, pump, equipment, tank car, storage tank, or vehicle in which any liquefied gas is present.

	FY 2020 Actual	FY 2021 Estimated	FY 2022 Requested	FY 2022 Recommended
<b><u>Summary By Program</u></b>				
1. Lic & Reg MS Ins Co's & Agents				
Total Funds	10,530,330	10,013,566	11,877,281	9,761,120
2. Liquefied Compressed Gas				
Total Funds	1,114,016	1,190,000	1,190,000	1,165,607