

|  | FY 2020<br>Actual | FY 2021<br>Estimated | FY 2022<br>Requested | FY 2022<br>Recommended |
|--|-------------------|----------------------|----------------------|------------------------|
| <b><u>Expenditure By Object</u></b>    |                   |                      |                      |                        |
| Contractual Services                   | 146,763           | 146,926              | 209,135              | 141,926                |
| Subsidies, Loans & Grants              | 57,488            | 54,614               | 57,525               | 54,614                 |
| <b>Totals</b>                          | <b>204,251</b>    | <b>201,540</b>       | <b>266,660</b>       | <b>196,540</b>         |
| <b><u>To Be Funded As Follows:</u></b> |                   |                      |                      |                        |
| State Appropriations                   | 204,251           | 201,540              | 266,660              | 196,540                |
| <b>Totals</b>                          | <b>204,251</b>    | <b>201,540</b>       | <b>266,660</b>       | <b>196,540</b>         |
| General Fund Lapse                     | 7,896             | 0                    | 0                    | 0                      |
| <b><u>Summary Of Funding</u></b>       |                   |                      |                      |                        |
| General Funds                          | 204,251           | 201,540              | 266,660              | 196,540                |
| State Support Funds                    | 0                 | 0                    | 0                    | 0                      |
| Special Funds                          | 0                 | 0                    | 0                    | 0                      |
| <b>Totals</b>                          | <b>204,251</b>    | <b>201,540</b>       | <b>266,660</b>       | <b>196,540</b>         |

**Agency Description and Programs**

The Livestock Shows are a combination of the County Livestock Show, Dairy Livestock Show, District Livestock Show, Junior Round-Up Show, State Fair Premium Support, Mississippi High School Rodeo, and the Biloxi Shrimp Festival.

The Legislature provided in Senate Bill 2967 of the 2020 Regular Legislative Session, for the Fair and Coliseum Commission - County Livestock Shows budget to be moved under the umbrella of the Department of Agriculture and Commerce (401-00).

1. State Livestock Shows

This program promotes the livestock industry through educational livestock exhibitions by 4-H and F.F.A. members. Funds are used as awards and incentives for participants in learning livestock production and management.

|                                  | FY 2020<br>Actual | FY 2021<br>Estimated | FY 2022<br>Requested | FY 2022<br>Recommended |
|----------------------------------|-------------------|----------------------|----------------------|------------------------|
| <b><u>Summary By Program</u></b> |                   |                      |                      |                        |
| 1. State Livestock Shows         |                   |                      |                      |                        |
| Total Funds                      | 204,251           | 201,540              | 266,660              | 196,540                |