

	FY 2020 Actual	FY 2021 Estimated	FY 2022 Requested	FY 2022 Recommended
<u>Expenditure By Object</u>				
Contractual Services	496,255	803,715	803,715	803,715
Commodities	79,735	125,435	125,435	125,435
Subsidies, Loans & Grants	21,216	25,000	25,000	25,000
Totals	597,206	954,150	954,150	954,150
<u>To Be Funded As Follows:</u>				
Cash Balance - Unencumbered	188,925	194,560	95,410	95,410
Donations & Sponsorships	106,408	80,000	100,000	100,000
Sale of Products	20,655	25,000	25,000	25,000
Rental of State Property	475,778	750,000	750,000	750,000
Less: Est Cash Available	-194,560	-95,410	-16,260	-16,260
Totals	597,206	954,150	954,150	954,150
<u>Summary Of Funding</u>				
General Funds	0	0	0	0
State Support Funds	0	0	0	0
Special Funds	597,206	954,150	954,150	954,150
Totals	597,206	954,150	954,150	954,150

Agency Description and Programs

The Dixie National Livestock Show established by the 1965 Regular Legislative Session. Since that time, the Dixie National has brought national and international recognition to Mississippi. The expenses of the Dixie National are paid from revenues generated by the show.

The Legislature provided in Senate Bill 2967 of the 2020 Regular Legislative Session, for the Fair and Coliseum Commission - Dixie National Livestock Show budget to be moved under the umbrella of the Department of Agriculture and Commerce(401-00).

1. Dixie National Livestock Show and Rodeo

This program promotes the livestock industry and encourages growth in Mississippi livestock by bringing the best breeding animals in the nation to Mississippi to improve the quality of livestock produced across the state. The rodeo provides funding for livestock shows by offering popular entertainment to the public.

	FY 2020 Actual	FY 2021 Estimated	FY 2022 Requested	FY 2022 Recommended
<u>Summary By Program</u>				
1. Dixie Natl Livestock Show/Rodeo				
Total Funds	597,206	954,150	954,150	954,150