

	FY 2020 Actual	FY 2021 Estimated	FY 2022 Requested	FY 2022 Recommended
<b><u>Expenditure By Object</u></b>				
Salaries & Fringe Benefits	972,630	991,502	991,502	1,022,767
Travel	24,388	94,000	94,000	62,735
Contractual Services	368,359	630,534	630,534	377,850
Commodities	11,988	15,750	15,750	15,750
Capital Outlay - Equipment	1,694	10,000	10,000	8,000
<b>Totals</b>	<b>1,379,059</b>	<b>1,741,786</b>	<b>1,741,786</b>	<b>1,487,102</b>
<b><u>To Be Funded As Follows:</u></b>				
Cash Balance - Unencumbered	214,502	214,502	0	0
State Appropriations	1,379,059	1,527,284	1,741,786	1,487,102
Less: Est Cash Available	-214,502	0	0	0
<b>Totals</b>	<b>1,379,059</b>	<b>1,741,786</b>	<b>1,741,786</b>	<b>1,487,102</b>
General Fund Lapse	404,683	0	0	0
<b><u>Summary Of Positions</u></b>				
Permanent Full-Time	9	9	9	9
Part-Time	0	0	0	0
Time-Limited Full-Time	0	0	0	0
Part-Time	0	0	0	0
<b>Totals</b>	<b>9</b>	<b>9</b>	<b>9</b>	<b>9</b>
<b><u>Summary Of Funding</u></b>				
General Funds	1,379,059	1,527,284	1,741,786	1,487,102
State Support Funds	0	0	0	0
Special Funds	0	214,502	0	0
<b>Totals</b>	<b>1,379,059</b>	<b>1,741,786</b>	<b>1,741,786</b>	<b>1,487,102</b>

**Agency Description and Programs**

The Office of Capital Post-Conviction Counsel was created to provide effective legal representation in state capital post-conviction proceedings to indigent inmates on death row in Mississippi to the extent that human resources are available and to provide federal habeas corpus representation to death row inmates whose state capital post-conviction petitions have been denied by the Supreme Court of Mississippi. The agency received its funding source from court assessments. House Bill 1533 of the 2015 Regular Legislative Session provided general funds for continued operations of the agency.

**1. Capital Post-Conviction Counsel**

This program maintains the funds necessary to defray the expense of the Office of Capital Post-Conviction Counsel whose responsibility is to represent persons under sentence of death in state post-conviction proceedings.

	FY 2020 Actual	FY 2021 Estimated	FY 2022 Requested	FY 2022 Recommended
<b><u>Summary By Program</u></b>				
1. Capital Post-Conviction Counsel				
Total Funds	1,379,059	1,741,786	1,741,786	1,487,102