

	FY 2020 Actual	FY 2021 Estimated	FY 2022 Requested	FY 2022 Recommended
<u>Expenditure By Object</u>				
Salaries & Fringe Benefits	1,667,510	1,980,346	2,201,450	1,835,549
Travel	26,738	34,000	34,000	34,000
Contractual Services	1,017,110	815,797	628,693	815,797
Commodities	76,234	40,000	40,000	40,000
Capital Outlay - Equipment	43,764	20,411	20,411	20,411
Vehicles	22,345	34,000	0	0
Subsidies, Loans & Grants	530,000	630,000	630,000	630,000
Totals	3,383,701	3,554,554	3,554,554	3,375,757
<u>To Be Funded As Follows:</u>				
Cash Balance - Unencumbered	4,112,996	5,052,025	5,543,763	5,543,763
Medical Licensure Fund	4,322,730	4,046,292	4,345,015	4,345,015
Less: Est Cash Available	-5,052,025	-5,543,763	-6,334,224	-6,513,021
Totals	3,383,701	3,554,554	3,554,554	3,375,757
<u>Summary Of Positions</u>				
Permanent Full-Time	27	27	30	27
Part-Time	0	0	0	0
Time-Limited Full-Time	0	0	0	0
Part-Time	0	0	0	0
Totals	27	27	30	27
<u>Summary Of Funding</u>				
General Funds	0	0	0	0
State Support Funds	0	0	0	0
Special Funds	3,383,701	3,554,554	3,554,554	3,375,757
Totals	3,383,701	3,554,554	3,554,554	3,375,757

Agency Description and Programs

Section 73-43-1, Mississippi Code of 1972, established the Board of Medical Licensure to promulgate and publish rules and regulations necessary to support the functions and to enforce the provisions of law regulating the Mississippi Medical Practice Act. The Board is funded totally by fees collected in connection with the licensure of medical doctors (M.D.s); osteopathic doctors (D.O.s); podiatrists (D.P.M.s); physician assistants (P.A.s); radiologist assistants (R.A.s); and licensed acupuncturists (L.A.s); and the permitting of limited x-ray machine operators who practice in a physician's office or clinic.

1. Licensure

This program is responsible for setting policies and professional standards regarding the practice of medical doctors, osteopaths, podiatrists, radiological assistants, physician assistants, licensed acupuncturists, and limited x-ray machine operators. In addition, the Board ensures applicants and the certification and renewals of licenses are in compliance with state and federal laws, rules and regulations.

2. Investigative

This program ensures that physicians licensed to practice in the state comply with the Federal and State Controlled Substance Laws and Regulations and the Mississippi Medical Practice Act. To accomplish this, the Board investigates alleged violations, conducts hearings on disciplinary matters, and considers petitions for termination of probationary and suspension periods and restoration of revoked licenses.

	FY 2020 Actual	FY 2021 Estimated	FY 2022 Requested	FY 2022 Recommended
<u>Summary By Program</u>				
1. Licensure Total Funds	1,402,839	1,020,960	1,020,960	978,969
2. Investigative Total Funds	1,980,862	2,533,594	2,533,594	2,396,788