

	FY 2020 Actual	FY 2021 Estimated	FY 2022 Requested	FY 2022 Recommended
<u>Expenditure By Object</u>				
Salaries & Fringe Benefits	995,546	1,060,153	1,159,167	1,036,199
Travel	126,908	168,000	168,000	168,000
Contractual Services	380,875	453,698	453,698	453,698
Commodities	59,675	59,250	59,250	59,250
Capital Outlay - Equipment	16,067	20,000	20,000	20,000
Subsidies, Loans & Grants	2,058,291	2,300,000	2,300,000	2,300,000
Totals	3,637,362	4,061,101	4,160,115	4,037,147
<u>To Be Funded As Follows:</u>				
Cash Balance - Unencumbered	1,858,484	1,950,266	1,639,165	1,639,165
Contractors Operating Fund	1,818,963	1,820,000	1,825,000	1,825,000
Construction Education Fund	1,910,181	1,930,000	1,940,000	1,940,000
Less: Est Cash Available	-1,950,266	-1,639,165	-1,244,050	-1,367,018
Totals	3,637,362	4,061,101	4,160,115	4,037,147
<u>Summary Of Positions</u>				
Permanent Full-Time	16	16	16	16
Part-Time	0	0	0	0
Time-Limited Full-Time	0	0	0	0
Part-Time	0	0	0	0
Totals	16	16	16	16
<u>Summary Of Funding</u>				
General Funds	0	0	0	0
State Support Funds	0	0	0	0
Special Funds	3,637,362	4,061,101	4,160,115	4,037,147
Totals	3,637,362	4,061,101	4,160,115	4,037,147

Agency Description and Programs

Section 31-3-3, Mississippi Code of 1972, established the Board of Public Contractors. The Board consists of ten members and is funded through the receipt of license fees. House Bill 260, of the 1998 Regular Legislative Session, gave authority to the Board to distribute construction education funds to various educational entities for construction education and design training. The Construction Education funds are derived from an additional fee of \$200 for licensure and renewal of licenses as a commercial contractor; and \$25 for each Residential license renewal, civil penalties, and rent collected.

Section 73-59-21, Mississippi Code of 1972, created a five-member Residential Standing Committee for Residential Builders and Remodelers, which consists of two residential builders who serve on the Board of Contractors and three additional residential builders as defined in Section 73-59-1, to be appointed by the Governor.

1. Licensure and Regulation

This program reviews applications for certifications of responsibility by contractors seeking to do business within the state for Private Construction in excess of \$10,000, Public Construction in excess of \$50,000, and Residential Builders and Remodelers in excess of \$50,000 and \$10,000 respectively.

	FY 2020 Actual	FY 2021 Estimated	FY 2022 Requested	FY 2022 Recommended
<u>Summary By Program</u>				
1. Licensure & Regulation				
Total Funds	3,637,362	4,061,101	4,160,115	4,037,147