

	FY 2020 Actual	FY 2021 Estimated	FY 2022 Requested	FY 2022 Recommended
<u>Expenditure By Object</u>				
Salaries & Fringe Benefits	92,250	92,679	137,748	95,254
Travel	4,953	16,000	16,000	16,000
Contractual Services	52,958	72,745	63,010	63,010
Commodities	3,043	6,000	6,000	6,000
Capital Outlay - Equipment	3,171	2,500	2,500	2,500
Totals	156,375	189,924	225,258	182,764
<u>To Be Funded As Follows:</u>				
Cash Balance - Unencumbered	357,574	451,748	486,824	486,824
LPC License Fees	250,549	225,000	225,000	225,000
Less: Est Cash Available	-451,748	-486,824	-486,566	-529,060
Totals	156,375	189,924	225,258	182,764
<u>Summary Of Positions</u>				
Permanent Full-Time	1	1	2	1
Part-Time	0	0	0	0
Time-Limited Full-Time	0	0	0	0
Part-Time	0	0	0	0
Totals	1	1	2	1
<u>Summary Of Funding</u>				
General Funds	0	0	0	0
State Support Funds	0	0	0	0
Special Funds	156,375	189,924	225,258	182,764
Totals	156,375	189,924	225,258	182,764

Agency Description and Programs

House Bill 325 of the 1985 Regular Legislative Session, under Section 73-30-1 et seq., Mississippi Code of 1972, established the Board of Examiners for Licensed Professional Counselors under the authority of the Professional Counselor Licensing Act. The Board is responsible for developing guidelines and implementing procedures for granting state licenses to professional counselors, including required candidate testing and investigating all forms of formal complaints about the professional, ethical, and legal practices of licensed counselors in the State of Mississippi. The Board consists of five-members, one representing each congressional district as such districts existed on January 1, 2002, and a member at large.

1. Licensure and Regulation

This program provides the administrative services necessary to carry out the duties of the Board in accordance with statutory mandates. The program licenses professional counselors in Mississippi and regulates the practice of counseling in Mississippi by addressing its legal and ethical concerns.

	FY 2020 Actual	FY 2021 Estimated	FY 2022 Requested	FY 2022 Recommended
<u>Summary By Program</u>				
1. Licensure & Regulation				
Total Funds	156,375	189,924	225,258	182,764