

	FY 2020 Actual	FY 2021 Estimated	FY 2022 Requested	FY 2022 Recommended
<u>Expenditure By Object</u>				
Salaries & Fringe Benefits	125,600	127,643	130,035	127,499
Travel	1,469	2,750	1,750	1,750
Contractual Services	45,095	69,745	50,904	50,904
Commodities	2,023	6,450	2,750	2,750
Capital Outlay - Equipment	0	4,800	1,000	1,000
Totals	174,187	211,388	186,439	183,903
<u>To Be Funded As Follows:</u>				
Cash Balance - Unencumbered	178,987	76,515	130,127	130,127
Nursing Home License Fees	71,715	265,000	100,000	100,000
Less: Est Cash Available	-76,515	-130,127	-43,688	-46,224
Totals	174,187	211,388	186,439	183,903
<u>Summary Of Positions</u>				
Permanent Full-Time	2	2	2	2
Part-Time	0	0	0	0
Time-Limited Full-Time	0	0	0	0
Part-Time	0	0	0	0
Totals	2	2	2	2
<u>Summary Of Funding</u>				
General Funds	0	0	0	0
State Support Funds	0	0	0	0
Special Funds	174,187	211,388	186,439	183,903
Totals	174,187	211,388	186,439	183,903

Agency Description and Programs

Section 73-17-9, Mississippi Code of 1972, established the Board of Nursing Home Administrators. The Board is a special fund agency with licensing fees as its major source of revenue. The Board administers both national and state examinations. The Board consists of seven-members appointed by the Governor in addition to the State Health Officer or his designee.

1. Licensure and Regulation

This program develops and imposes the standards for licensure, issuing the licenses to qualified individuals, establishing procedures, and making sure they are carried-out, and ensuring that licensed individuals are complying with the standards. On-going studies, investigations, and programs are conducted to increase the proficiency of administrators of nursing home facilities.

	FY 2020 Actual	FY 2021 Estimated	FY 2022 Requested	FY 2022 Recommended
<u>Summary By Program</u>				
1. Licensure & Regulation				
Total Funds	174,187	211,388	186,439	183,903