

	FY 2020 Actual	FY 2021 Estimated	FY 2022 Requested	FY 2022 Recommended
<u>Expenditure By Object</u>				
Salaries & Fringe Benefits	2,008,325	2,558,859	2,615,116	2,105,508
Travel	99,330	122,000	122,000	122,000
Contractual Services	1,134,960	1,128,812	1,129,633	1,128,812
Commodities	130,610	262,000	257,000	257,000
Capital Outlay - Equipment	48,357	15,000	13,000	13,000
Vehicles	0	0	25,000	0
Subsidies, Loans & Grants	942,500	955,000	955,000	955,000
Totals	4,364,082	5,041,671	5,116,749	4,581,320
<u>To Be Funded As Follows:</u>				
Cash Balance - Unencumbered	5,905,920	3,951,928	5,410,257	5,410,257
Nursing Fund	2,410,090	6,500,000	2,450,000	2,450,000
Less: Est Cash Available	-3,951,928	-5,410,257	-2,743,508	-3,278,937
Totals	4,364,082	5,041,671	5,116,749	4,581,320
<u>Summary Of Positions</u>				
Permanent Full-Time	40	40	41	33
Part-Time	0	0	0	0
Time-Limited Full-Time	0	0	0	0
Part-Time	0	0	0	0
Totals	40	40	41	33
<u>Summary Of Funding</u>				
General Funds	0	0	0	0
State Support Funds	0	0	0	0
Special Funds	4,364,082	5,041,671	5,116,749	4,581,320
Totals	4,364,082	5,041,671	5,116,749	4,581,320

Agency Description and Programs

Sections 73-15-1 through 73-15-35, Mississippi Code of 1972, established the Board of Nursing. The Board enforces the protection of the citizens of Mississippi by licensing qualified nurses, disciplinary proceedings and actions and establishing rules and regulations. The Board consists of thirteen-members and funded entirely through the receipt of fees from the issuance of licenses and license renewals.

1. Licensure and Discipline

This program is responsible for the quality of nursing care rendered by nursing practitioners and regulates the practice of nursing through licensure. This is achieved by licensure of qualified applicants, which involves the issuance and renewal of licenses and all disciplinary proceeding associated with practice violations. The Board is also responsible for establishing scope and designating standards of nursing practice through rules and regulations.

	FY 2020 Actual	FY 2021 Estimated	FY 2022 Requested	FY 2022 Recommended
<u>Summary By Program</u>				
1. Licensure & Discipline				
Total Funds	4,364,082	5,041,671	5,116,749	4,581,320