

	FY 2020 Actual	FY 2021 Estimated	FY 2022 Requested	FY 2022 Recommended
<u>Expenditure By Object</u>				
Salaries & Fringe Benefits	1,615,041	1,600,000	1,600,000	1,614,094
Travel	27,863	50,000	50,000	50,000
Contractual Services	139,795	54,146	54,146	54,146
Commodities	51,379	50,000	50,000	50,000
Capital Outlay - Other Than Equipment	0	0	169,279	0
Capital Outlay - Equipment	2,801	6,000	6,000	6,000
Subsidies, Loans & Grants	2,739,895	2,596,184	3,396,184	2,436,394
Totals	4,576,774	4,356,330	5,325,609	4,210,634
<u>To Be Funded As Follows:</u>				
State Appropriations	4,576,774	4,356,330	5,325,609	4,210,634
Totals	4,576,774	4,356,330	5,325,609	4,210,634
<u>Summary Of Positions</u>				
Permanent Full-Time	25	25	25	20
Part-Time	0	0	0	0
Time-Limited Full-Time	0	0	0	0
Part-Time	0	0	0	0
Totals	25	25	25	20
<u>Summary Of Funding</u>				
General Funds	4,576,774	4,356,330	5,325,609	4,210,634
State Support Funds	0	0	0	0
Special Funds	0	0	0	0
Totals	4,576,774	4,356,330	5,325,609	4,210,634

Agency Description and Programs

The Military Department Support budget supports the Office of the Adjutant General and his staff. The Adjutant General is the Chief Executive Officer of the department and is the Commander of the Army and Air National Guard.

1. Support

This program supports the Headquarters and the statewide operations of the Mississippi Military Department under the command of the Governor.

	FY 2020 Actual	FY 2021 Estimated	FY 2022 Requested	FY 2022 Recommended
<u>Summary By Program</u>				
1. Support				
Total Funds	4,576,774	4,356,330	5,325,609	4,210,634