

	FY 2020 Actual	FY 2021 Estimated	FY 2022 Requested	FY 2022 Recommended
<u>Expenditure By Object</u>				
Salaries & Fringe Benefits	283,865	375,619	375,619	0
Travel	87,292	41,400	41,400	0
Contractual Services	10,682	12,038	12,038	0
Commodities	222	1,200	1,200	0
Totals	382,061	430,257	430,257	0
<u>To Be Funded As Follows:</u>				
Tuition	332,393	374,324	374,324	0
Other	49,668	55,933	55,933	0
Totals	382,061	430,257	430,257	0
<u>Summary Of Positions</u>				
Permanent Full-Time	10	10	10	0
Part-Time	0	0	0	0
Time-Limited Full-Time	0	0	0	0
Part-Time	0	0	0	0
Totals	10	10	10	0
<u>Summary Of Funding</u>				
General Funds	0	0	0	0
State Support Funds	0	0	0	0
Special Funds	382,061	430,257	430,257	0
Totals	382,061	430,257	430,257	0

Agency Description and Programs

For a description of the programs operated by this institution, refer to the general program descriptions set forth under the budget entitled "IHL - Universities - Off-Campus Consolidated."

	FY 2020 Actual	FY 2021 Estimated	FY 2022 Requested	FY 2022 Recommended
<u>Summary By Program</u>				
1. Instruction				
Total Funds	382,061	430,257	430,257	0