

	FY 2020 Actual	FY 2021 Estimated	FY 2022 Requested	FY 2022 Recommended
<b><u>Expenditure By Object</u></b>				
Contractual Services	0	150,000	0	0
Subsidies, Loans & Grants	0	91,750,000	0	0
<b>Totals</b>	<b>0</b>	<b>91,900,000</b>	<b>0</b>	<b>0</b>
<b><u>To Be Funded As Follows:</u></b>				
State Support Special Funds	0	91,900,000	0	0
<b>Totals</b>	<b>0</b>	<b>91,900,000</b>	<b>0</b>	<b>0</b>
<b><u>Summary Of Funding</u></b>				
General Funds	0	0	0	0
State Support Funds	0	91,900,000	0	0
Special Funds	0	0	0	0
<b>Totals</b>	<b>0</b>	<b>91,900,000</b>	<b>0</b>	<b>0</b>

**Agency Description and Programs**

House Bill 1782 of the 2020 Regular Legislative Session appropriated funds to the State Department of Health - Hospitals and Others for the purposes of addressing the public health emergency and related issues due to the COVID-19 Pandemic. These funds are part of the federal Coronavirus Aid, Relief, and Economic Security Act or the "CARES Act" and are appropriated out of the Budget Contingency Fund.

1. COVID-19 Funds - Hospitals and Others

This program provides \$91,900,000 in Budget Contingency Funds to the State Department of Health for the purpose of providing funds to the following entities for continued operations due to the current COVID-19 public health emergency and the treatment of patients with COVID-19: \$1,500,000 to the Mississippi Federally Qualified Health Centers; \$1,000,000 Rural Hospitals; \$2,000,000 Tate County, Mississippi for disbursement to the North Oak Regional Medical Center; \$6,000,000 MAGnet Community Health Disparity Program; \$80,000,000 Reimbursement to hospitals for COVID-related expenses; \$1,000,000 Reimbursement to hospitals with more than 25 hospitalized COVID-19 patients as of June 21, 2020 and were unable to receive a rural provider payment from the United States Department of Health and Human Services; \$250,000 Access Family Health Services for substance use disorders and providing school-based health services; and \$150,000 Department of Health for Administrative Cost.

	FY 2020 Actual	FY 2021 Estimated	FY 2022 Requested	FY 2022 Recommended
<b><u>Summary By Program</u></b>				
1. COVID-19 Fds - Hospitals & Others				
Total Funds	0	91,900,000	0	0