

	FY 2020 Actual	FY 2021 Estimated	FY 2022 Requested	FY 2022 Recommended
<u>Expenditure By Object</u>				
Salaries & Fringe Benefits	3,872,649	3,924,627	4,133,701	3,844,288
Travel	196,016	265,000	285,000	240,348
Contractual Services	325,394	318,032	318,032	318,032
Commodities	130,803	130,803	130,803	130,803
Capital Outlay - Equipment	40,375	25,000	25,000	25,000
Wireless Communication Devices	2,245	0	0	0
Subsidies, Loans & Grants	29,263	29,263	29,263	29,263
Totals	4,596,745	4,692,725	4,921,799	4,587,734
<u>To Be Funded As Follows:</u>				
Cash Balance - Unencumbered	30,320	116,899	0	0
State Appropriations	4,218,894	4,199,627	4,428,701	4,094,636
Federal Funds	464,430	376,199	493,098	493,098
Less: Est Cash Available	-116,899	0	0	0
Totals	4,596,745	4,692,725	4,921,799	4,587,734
General Fund Lapse	303,409	0	0	0
<u>Summary Of Positions</u>				
Permanent Full-Time	69	61	61	49
Part-Time	6	6	6	4
Time-Limited Full-Time	5	5	5	5
Part-Time	0	0	0	0
Totals	80	72	72	58
<u>Summary Of Funding</u>				
General Funds	4,218,894	4,199,627	4,428,701	4,094,636
State Support Funds	0	0	0	0
Special Funds	377,851	493,098	493,098	493,098
Totals	4,596,745	4,692,725	4,921,799	4,587,734

Agency Description and Programs

Sections 77-3-1 through and inclusive of Sections 77-11-111, Mississippi Code of 1972, established the Public Service Commission. At the present time, all communication, electric, gas, water and sewer utilities are under the supervision of this Commission. It is the Commission's responsibility to see that rates and charges for service are just and reasonable, that the approved rate schedules are adhered to, that the service rendered is reasonably adequate, and that the facilities constructed or acquired are required for the convenience and necessity of the public.

Senate Bill 2679 of the 1990 Regular Legislative Session mandated certain reorganization within the Commission staff. This resulted in the creation of the Public Utilities Staff (812-00), which is treated as a separate budget. House Bill 1279 of the 2004 Regular Legislative Session mandated that all motor carrier regulatory activities to include personnel, equipment, and regulatory authority be transferred to the Mississippi Department of Transportation effective July 1, 2004. During the 2016 Legislative Session, the Legislature passed Senate Bill 2362, the Mississippi Budget Transparency and Simplification Act of 2016. Due to this Act, the support for the Public Service Commission is provided by the General Fund.

1. Utility Regulatory Services

This program enables the Commission to monitor the quality and adequacy of service that is provided by all jurisdictional utilities, including the application of approved rates and charges.

	FY 2020 Actual	FY 2021 Estimated	FY 2022 Requested	FY 2022 Recommended
<u>Summary By Program</u>				
1. Utility Regulatory Services				
Total Funds	4,596,745	4,692,725	4,921,799	4,587,734