

	FY 2020 Actual	FY 2021 Estimated	FY 2022 Requested	FY 2022 Recommended
<u>Expenditure By Object</u>				
Salaries & Fringe Benefits	1,820,222	1,863,128	1,863,128	1,806,021
Travel	26,098	30,000	30,000	30,000
Contractual Services	773,151	275,878	275,878	275,878
Commodities	72,654	55,000	55,000	55,000
Capital Outlay - Equipment	12,083	0	0	0
Vehicles	27,150	28,500	28,500	28,500
Subsidies, Loans & Grants	498	0	0	0
Totals	2,731,856	2,252,506	2,252,506	2,195,399
<u>To Be Funded As Follows:</u>				
State Appropriations	2,129,181	2,036,824	2,036,824	1,985,904
State Support Special Funds	508,675	0	0	0
Federal Funds	94,000	121,682	121,682	121,682
Oil & Gas Conservation Fund	0	94,000	94,000	94,000
Less: Est Cash Available	0	0	0	-6,187
Totals	2,731,856	2,252,506	2,252,506	2,195,399
General Fund Lapse	28,966	0	0	0
State Support Fund Lapse	491,325	0	0	0
<u>Summary Of Positions</u>				
Permanent Full-Time	33	33	33	32
Part-Time	0	0	0	0
Time-Limited Full-Time	0	0	0	0
Part-Time	0	0	0	0
Totals	33	33	33	32
<u>Summary Of Funding</u>				
General Funds	2,129,181	2,036,824	2,036,824	1,985,904
State Support Funds	508,675	0	0	0
Special Funds	94,000	215,682	215,682	209,495
Totals	2,731,856	2,252,506	2,252,506	2,195,399

Agency Description and Programs

Section 53-1-1, Mississippi Code of 1972, established the Oil and Gas Board. The Board promulgates and enforces rules and regulations and promotes oil and gas drilling, production, and the storage to protect the co-equal and correlative rights of all owners of interest; and regulates the non-commercial disposal of oil field waste in an environmentally safe manner consistent with federal and state regulations. Further it is the duty of the Board to make suitable and adequate rules and regulations requiring the disposal of waste products such as, but not limited to mud, acids, saltwater, or any corrosive products brought to the surface from any oil, gas or condensate well in this state, to prevent seepage, overflow, or damage and injury to the topsoil or surface. To conserve the minerals and to conserve and protect its surface lands for agriculture, timber, and all other beneficial purposes. During the 2016 Regular Legislative Session, the Legislature passed Senate Bill 2362, the Mississippi Budget Transparency and Simplification Act of 2016. House Bill 740 of the 2019 Regular Legislative Session was passed to remove the provisions of the Mississippi Budget Transparency and Simplification Act of 2016 from the State Oil and Gas Board.

1. Regulation

This program is responsible for the regulation of oil and gas drilling and production and disposal of oil field waste in conformance with the Conservation Laws of Mississippi. Activities of the Board include holding public hearings as mandated by law and upon examining all evidence, render decisions based on statutes and rules to protect and enforce the co-equal and correlative rights of all parties of interests: to maintain accurate and precise records for state and public use as required by law; to issue all permits relating to the drilling, production, underground storage and operation of oil or gas wells. As promulgated under the Safe Drinking Water Act to function as the primary authority of the EPA delegated Class II Injection Well program to ensure the proper permitting, operating, plugging, and abandoning of all Class II Injection Wells in the State.

	FY 2020 Actual	FY 2021 Estimated	FY 2022 Requested	FY 2022 Recommended
<u>Summary By Program</u>				
1. Regulation				
Total Funds	2,731,856	2,252,506	2,252,506	2,195,399