

	FY 2020 Actual	FY 2021 Estimated	FY 2022 Requested	FY 2022 Recommended
<u>Expenditure By Object</u>				
Salaries & Fringe Benefits	104,992	120,838	123,766	124,372
Travel	13,343	13,000	13,000	13,000
Contractual Services	7,129	11,900	11,900	8,366
Commodities	2,088	3,600	3,600	3,600
Totals	127,552	149,338	152,266	149,338
<u>To Be Funded As Follows:</u>				
Cash Balance - Unencumbered	111,720	97,113	49,775	49,775
Continuing Legal Education Fund	112,945	102,000	112,000	112,000
Less: Est Cash Available	-97,113	-49,775	-9,509	-12,437
Totals	127,552	149,338	152,266	149,338
<u>Summary Of Positions</u>				
Permanent Full-Time	2	2	2	2
Part-Time	0	0	0	0
Time-Limited Full-Time	0	0	0	0
Part-Time	0	0	0	0
Totals	2	2	2	2
<u>Summary Of Funding</u>				
General Funds	0	0	0	0
State Support Funds	0	0	0	0
Special Funds	127,552	149,338	152,266	149,338
Totals	127,552	149,338	152,266	149,338

Agency Description and Programs

The Commission on Continuing Legal Education (CLE) exercises the general supervisory authority over the administration of the Rules for Mandatory Continuing Legal Education, and to adopt, repeal, and amend regulations consistent with these rules. The Commission is funded from fees it collects from continuing legal education sponsors for seminars held in-state and from individual attorneys for seminars attended out-of-state.

1. Continuing Legal Education

This program is responsible for ensuring that each member of the Bar complies with the rules and regulations established by the Mississippi Commission on Continuing Legal Education and meets the mandatory CLE requirements in a timely and efficient manner.

	FY 2020 Actual	FY 2021 Estimated	FY 2022 Requested	FY 2022 Recommended
<u>Summary By Program</u>				
1. Continuing Legal Education				
Total Funds	127,552	149,338	152,266	149,338