

	FY 2020 Actual	FY 2021 Estimated	FY 2022 Requested	FY 2022 Recommended
<u>Expenditure By Object</u>				
Salaries & Fringe Benefits	5,729,673	5,727,250	6,004,504	5,465,022
Travel	359,301	166,202	460,425	166,202
Contractual Services	94,846	93,200	100,050	93,200
Commodities	5,104	4,600	4,600	4,600
Capital Outlay - Equipment	1,903	0	0	0
Totals	6,190,827	5,991,252	6,569,579	5,729,024
<u>To Be Funded As Follows:</u>				
Cash Balance - Unencumbered	14,988	56,707	56,707	56,707
State Appropriations	4,658,396	4,402,396	4,815,875	4,140,168
Court of Appeals Fund	1,574,150	1,588,856	1,753,704	1,588,856
Less: Est Cash Available	-56,707	-56,707	-56,707	-56,707
Totals	6,190,827	5,991,252	6,569,579	5,729,024
<u>Summary Of Positions</u>				
Permanent Full-Time	58	58	58	58
Part-Time	0	0	0	0
Time-Limited Full-Time	0	0	0	0
Part-Time	0	0	0	0
Totals	58	58	58	58
<u>Summary Of Funding</u>				
General Funds	4,658,396	4,402,396	4,815,875	4,140,168
State Support Funds	0	0	0	0
Special Funds	1,532,431	1,588,856	1,753,704	1,588,856
Totals	6,190,827	5,991,252	6,569,579	5,729,024

Agency Description and Programs

House Bill 548 of the 1993 Regular Legislative Session established the Court of Appeals (COA) to assist in alleviating the workload of the Supreme Court of Mississippi. The Court of Appeals ten appellate judges collectively have the judiciary power to determine and dispose of any appeal or other proceeding assigned to it by the Supreme Court. The jurisdiction of the Court of Appeals is limited to those matters, which have been assigned to it by the Supreme Court.

1. Court of Appeals

This program provides an efficient and timely disposition of all matters and court filings. Serving as an error corrections court, the Court of Appeals hears and decides appeals on issues in which the law is already settled, but the facts are in dispute. The Supreme Court may review Court of Appeals decisions. If the Supreme Court declines review, the decision of the Court of Appeals stands.

2. Supreme Court Clerk

This program provides court related services and critical administrative functions in organizing, managing, and maintaining the effective operation of the state's appellate judiciary. The Clerk's Office is maintained within the framework of the statutes, rules, and regulations enacted by the Legislature and promulgated by the Supreme Court.

	FY 2020 Actual	FY 2021 Estimated	FY 2022 Requested	FY 2022 Recommended
<u>Summary By Program</u>				
1. Court of Appeals Total Funds	5,986,237	5,789,052	6,361,461	5,539,624
2. Supreme Court Clerk Total Funds	204,590	202,200	208,118	189,400