

	FY 2020 Actual	FY 2021 Estimated	FY 2022 Requested	FY 2022 Recommended
<u>Expenditure By Object</u>				
Salaries & Fringe Benefits	13,105,718	19,000,000	19,000,000	12,995,736
Travel	86,099	170,000	170,000	170,000
Contractual Services	4,833,826	5,120,360	5,120,360	5,120,360
Commodities	339,863	339,863	339,863	339,863
Capital Outlay - Equipment	9,289	9,289	9,289	9,289
Totals	18,374,795	24,639,512	24,639,512	18,635,248
<u>To Be Funded As Follows:</u>				
Federal Funds	18,374,795	24,639,512	24,639,512	18,635,248
Totals	18,374,795	24,639,512	24,639,512	18,635,248
<u>Summary Of Positions</u>				
Permanent Full-Time	272	262	262	237
Part-Time	0	0	0	0
Time-Limited Full-Time	0	4	4	13
Part-Time	0	0	0	0
Totals	272	266	266	250
<u>Summary Of Funding</u>				
General Funds	0	0	0	0
State Support Funds	0	0	0	0
Special Funds	18,374,795	24,639,512	24,639,512	18,635,248
Totals	18,374,795	24,639,512	24,639,512	18,635,248

Agency Description and Programs

The state's share of matching funds is transferred from the Military Department's Support appropriation to this budget to be matched with federal funds to disburse maintenance costs for military operations in the State of Mississippi.

1. Air National Guard Operations

This program provides for the management and support of the Cooperative Funding Agreements (Federal Grants) which includes all Air National Guard federally supported programs. They include the support of the Civil Engineer Facility Operations and Maintenance, Crash and Rescue Operations at the CRTC-Gulfport, Key Field-Meridian, Thompson Field-Jackson, and the 255th Air Control Squadron in Gulfport.

	FY 2020 Actual	FY 2021 Estimated	FY 2022 Requested	FY 2022 Recommended
<u>Summary By Program</u>				
1. Air National Guard Operations				
Total Funds	18,374,795	24,639,512	24,639,512	18,635,248