

	FY 2020 Actual	FY 2021 Estimated	FY 2022 Requested	FY 2022 Recommended
<u>Expenditure By Object</u>				
Salaries & Fringe Benefits	413,049	448,505	448,505	496,207
Travel	8,714	8,000	8,000	8,000
Contractual Services	136,519	130,000	130,000	82,298
Commodities	38,156	40,000	40,000	40,000
Capital Outlay - Other Than Equipment	0	0	32,300	0
Capital Outlay - Equipment	44,265	0	0	0
Totals	640,703	626,505	658,805	626,505
<u>To Be Funded As Follows:</u>				
State Appropriations	640,703	626,505	658,805	626,505
Totals	640,703	626,505	658,805	626,505
General Fund Lapse	18,102	0	0	0
<u>Summary Of Positions</u>				
Permanent Full-Time	8	8	8	8
Part-Time	0	0	0	0
Time-Limited Full-Time	0	0	0	0
Part-Time	0	0	0	0
Totals	8	8	8	8
<u>Summary Of Funding</u>				
General Funds	640,703	626,505	658,805	626,505
State Support Funds	0	0	0	0
Special Funds	0	0	0	0
Totals	640,703	626,505	658,805	626,505

Agency Description and Programs

The Armed Forces Museum located at Camp Shelby honors the service and sacrifices of Mississippi's servicemen and women of all branches and those from other parts of the country that trained in Mississippi during times of war. The Museum's state-of-the-art exhibits tell personal stories of the heroes and heroines of our Republic and serves to educate future generations.

1. Armed Forces Museum

This program provides funding for the operation, security, preservation of the artifacts and property on loan or assigned to the Armed Forces Museum.

	FY 2020 Actual	FY 2021 Estimated	FY 2022 Requested	FY 2022 Recommended
<u>Summary By Program</u>				
1. Armed Forces Museum				
Total Funds	640,703	626,505	658,805	626,505