

| | FY 2020 Actual | FY 2021 Estimated | FY 2022 Requested | FY 2022 Recommended |
|--|-------------------|----------------------|----------------------|------------------------|
| <u>Expenditure By Object</u> | | | | |
| Salaries & Fringe Benefits | 7,544,044 | 7,695,700 | 7,695,700 | 7,426,541 |
| Travel | 165,162 | 185,000 | 278,263 | 185,000 |
| Contractual Services | 479,825 | 629,300 | 940,385 | 629,300 |
| Commodities | 218,284 | 177,678 | 221,719 | 177,678 |
| Capital Outlay - Equipment | 31,050 | 50,000 | 109,841 | 50,000 |
| Vehicles | 0 | 0 | 135,000 | 0 |
| Totals | 8,438,365 | 8,737,678 | 9,380,908 | 8,468,519 |
| <u>To Be Funded As Follows:</u> | | | | |
| Cash Balance - Unencumbered | 72,627 | 387,341 | 387,341 | 387,341 |
| State Appropriations | 8,059,495 | 7,971,467 | 8,436,223 | 7,702,308 |
| Work Permits | 398,630 | 407,500 | 407,500 | 407,500 |
| Seized Funds | 79,353 | 100,000 | 100,000 | 100,000 |
| Investigations | 215,601 | 258,711 | 258,711 | 258,711 |
| Coronavirus Supplemental Fund | 0 | 0 | 178,474 | 0 |
| Less: Est Cash Available | -387,341 | -387,341 | -387,341 | -387,341 |
| Totals | 8,438,365 | 8,737,678 | 9,380,908 | 8,468,519 |
| General Fund Lapse | 376,728 | 0 | 0 | 0 |
| <u>Summary Of Positions</u> | | | | |
| Permanent Full-Time | 127 | 125 | 125 | 105 |
| Part-Time | 0 | 0 | 0 | 0 |
| Time-Limited Full-Time | 0 | 0 | 0 | 0 |
| Part-Time | 0 | 0 | 0 | 0 |
| Totals | 127 | 125 | 125 | 105 |
| <u>Summary Of Funding</u> | | | | |
| General Funds | 8,059,495 | 7,971,467 | 8,436,223 | 7,702,308 |
| State Support Funds | 0 | 0 | 0 | 0 |
| Special Funds | 378,870 | 766,211 | 944,685 | 766,211 |
| Totals | 8,438,365 | 8,737,678 | 9,380,908 | 8,468,519 |

Agency Description and Programs

In 1990, the Mississippi Legislature passed the Mississippi Gaming Control Act establishing a new state regulatory division as an arm of the State Tax Commission until October 1, 1993 at which time it became a separate commission. Section 75-76-1, Mississippi Code of 1972, as amended is the statutory authority for the creation of the Mississippi Gaming Commission. The Commission has two major functions: investigation and enforcement. The MGC will work in conjunction with the gaming industry and international, national, state, county and local regulatory and law enforcement agencies to establish a safe and crime-free environment that is in the best interest and public safety of the citizens of the State of Mississippi.. The Legislature, during the 1992 Regular Legislative Session, passed Charitable Bingo legislation, which became the responsibility of the Mississippi Gaming Commission. During the 2016 Regular Legislative Session, the Legislature passed Senate Bill 2362, the Mississippi Budget Transparency and Simplification Act of 2016. Due to this Act, the support for the Mississippi Gaming Commission is provided by the General Fund.

1. Riverboat Gaming

This program is charged with enforcing the law and regulating casinos regarding the Mississippi Gaming Control Act. The Commission seeks to maintain the integrity of the gaming industry in Mississippi through a two-fold method: 1) maintaining the integrity of the gaming property, and 2) maintaining the integrity of the gaming patron.

2. Charitable Bingo

This program is responsible for enforcing the law and regulating all charitable bingo operations regarding the Charitable Bingo Act.

| | FY 2020 Actual | FY 2021 Estimated | FY 2022 Requested | FY 2022 Recommended |
|------------------------------------|-------------------|----------------------|----------------------|------------------------|
| <u>Summary By Program</u> | | | | |
| 1. Riverboat Gaming Total Funds | 6,850,914 | 7,172,618 | 7,760,848 | 6,957,675 |
| 2. Charitable Bingo Total Funds | 1,587,451 | 1,565,060 | 1,620,060 | 1,510,844 |