

	FY 2020 Actual	FY 2021 Estimated	FY 2022 Requested	FY 2022 Recommended
<b><u>Expenditure By Object</u></b>				
Salaries & Fringe Benefits	1,164,507	1,164,507	1,164,507	1,164,507
Travel	95,000	95,000	95,000	95,000
Contractual Services	230,784	230,784	230,784	230,784
Commodities	64,287	64,287	64,287	64,287
Subsidies, Loans & Grants	242,860	242,860	242,860	197,924
<b>Totals</b>	<b>1,797,438</b>	<b>1,797,438</b>	<b>1,797,438</b>	<b>1,752,502</b>
<b><u>To Be Funded As Follows:</u></b>				
Alcohol Safety Fund	1,797,438	1,797,438	1,797,438	1,752,502
<b>Totals</b>	<b>1,797,438</b>	<b>1,797,438</b>	<b>1,797,438</b>	<b>1,752,502</b>
<b><u>Summary Of Positions</u></b>				
Permanent Full-Time	8	8	8	8
Part-Time	22	22	22	22
Time-Limited Full-Time	0	0	0	0
Part-Time	0	0	0	0
<b>Totals</b>	<b>30</b>	<b>30</b>	<b>30</b>	<b>30</b>
<b><u>Summary Of Funding</u></b>				
General Funds	0	0	0	0
State Support Funds	0	0	0	0
Special Funds	1,797,438	1,797,438	1,797,438	1,752,502
<b>Totals</b>	<b>1,797,438</b>	<b>1,797,438</b>	<b>1,797,438</b>	<b>1,752,502</b>

**Agency Description and Programs**

The Mississippi Alcohol Safety Education Program (MASEP) provides persons who have been convicted of driving while intoxicated with information to modify their drinking and driving behavior and to avoid potential drinking and driving situations. By successfully completing the twelve-hour, statewide program within a four-week period, these drivers are eligible to have their drivers' licenses reinstated by the Mississippi Highway Safety Patrol, thereby avoiding a mandatory one-year revocation. In addition to the education aspect of the MASEP, research data is collected to generate a database for detailed profile construction of the drinking driver as well as for ascertaining other information concerning drinking drivers. During the 2016 Regular Legislative Session, the Legislature passed Senate Bill 2362, the Mississippi Budget Transparency and Simplification Act of 2016. Due to this Act, the support for the Alcohol Safety Education Program will generate their funding from fees assessed to DUI offenders participating in the program.

1. Public Service - Alcohol Safety

This program provides the educational and research component of the DUI control system. It coordinates its educational program with the Commissioner of Public Safety, the Governor's Highway Safety Program, the State Board of Health, and the Department of Mental Health.

	FY 2020 Actual	FY 2021 Estimated	FY 2022 Requested	FY 2022 Recommended
<b><u>Summary By Program</u></b>				
1. Public Service - Alcohol Safety				
Total Funds	1,797,438	1,797,438	1,797,438	1,752,502