

	FY 2020 Actual	FY 2021 Estimated	FY 2022 Requested	FY 2022 Recommended
<b><u>Expenditure By Object</u></b>				
Salaries & Fringe Benefits	64,265	300,000	300,000	63,763
Travel	1,146	3,000	3,000	3,000
Contractual Services	21,459	339,363	339,363	339,363
Commodities	1,314	40,000	40,000	40,000
Subsidies, Loans & Grants	3,728	0	0	0
<b>Totals</b>	<b>91,912</b>	<b>682,363</b>	<b>682,363</b>	<b>446,126</b>
<b><u>To Be Funded As Follows:</u></b>				
Timber Fund	91,912	682,363	682,363	446,126
<b>Totals</b>	<b>91,912</b>	<b>682,363</b>	<b>682,363</b>	<b>446,126</b>
<b><u>Summary Of Positions</u></b>				
Permanent Full-Time	4	1	1	1
Part-Time	0	0	0	0
Time-Limited Full-Time	0	0	0	0
Part-Time	0	0	0	0
<b>Totals</b>	<b>4</b>	<b>1</b>	<b>1</b>	<b>1</b>
<b><u>Summary Of Funding</u></b>				
General Funds	0	0	0	0
State Support Funds	0	0	0	0
Special Funds	91,912	682,363	682,363	446,126
<b>Totals</b>	<b>91,912</b>	<b>682,363</b>	<b>682,363</b>	<b>446,126</b>

**Agency Description and Programs**

Chapter 187, Laws of 1954, as amended, established the Camp Shelby Timber Fund to conserve and promote timber development at Camp Shelby. Section 33-11-18, Mississippi Code of 1972, authorizes the Adjutant General upon recommendation by the State Forestry Commission to sell trees, timber, and other forest products at Camp Shelby to be used for the maintenance, development, and improvement of Camp Shelby as a military base.

1. Timber Fund Operations

This program provides for timber and land management and supports the operation and maintenance of troop support facilities and activities at the installation.

	FY 2020 Actual	FY 2021 Estimated	FY 2022 Requested	FY 2022 Recommended
<b><u>Summary By Program</u></b>				
1. Timber Fund Operations				
Total Funds	91,912	682,363	682,363	446,126