

	FY 2020 Actual	FY 2021 Estimated	FY 2022 Requested	FY 2022 Recommended
<u>Expenditure By Object</u>				
Salaries & Fringe Benefits	295,138	301,579	301,579	301,579
Travel	4,942	20,000	20,000	20,000
Contractual Services	215,548	603,356	610,466	603,356
Commodities	7,242	10,000	10,000	10,000
Capital Outlay - Equipment	1,744	2,500	2,500	2,500
Subsidies, Loans & Grants	948,776	1,900,000	22,572,199	1,900,000
Totals	1,473,390	2,837,435	23,516,744	2,837,435
<u>To Be Funded As Follows:</u>				
Cash Balance - Unencumbered	180,142	342,981	292,981	292,981
State Appropriations	237,000	229,890	20,909,199	229,890
Federal Funds	1,036,963	2,107,545	2,107,545	2,107,545
Charter School Fees	362,266	450,000	450,000	500,000
Less: Est Cash Available	-342,981	-292,981	-242,981	-292,981
Totals	1,473,390	2,837,435	23,516,744	2,837,435
<u>Summary Of Positions</u>				
Permanent Full-Time	3	3	3	3
Part-Time	0	0	0	0
Time-Limited Full-Time	0	0	0	0
Part-Time	0	0	0	0
Totals	3	3	3	3
<u>Summary Of Funding</u>				
General Funds	237,000	229,890	20,909,199	229,890
State Support Funds	0	0	0	0
Special Funds	1,236,390	2,607,545	2,607,545	2,607,545
Totals	1,473,390	2,837,435	23,516,744	2,837,435

Agency Description and Programs

While this is not a separate agency or program, this is requested funding for IHL - General Support for the purpose of enhancing programs of the Institutions of Higher Learning.

	FY 2020 Actual	FY 2021 Estimated	FY 2022 Requested	FY 2022 Recommended
<u>Summary By Program</u>				
1. Enhancements				
Total Funds	1,473,390	2,837,435	23,516,744	2,837,435