

	FY 2020 Actual	FY 2021 Estimated	FY 2022 Requested	FY 2022 Recommended
<u>Expenditure By Object</u>				
Salaries & Fringe Benefits	582,966	586,647	593,447	589,214
Travel	1,472	4,000	4,000	4,000
Contractual Services	1,048,212	1,650,000	1,643,200	1,647,433
Commodities	3,453	7,000	7,000	7,000
Capital Outlay - Equipment	1,800	2,000	2,000	2,000
Subsidies, Loans & Grants	1,597,497	4,300,000	4,300,000	4,300,000
Totals	3,235,400	6,549,647	6,549,647	6,549,647
<u>To Be Funded As Follows:</u>				
Cash Balance - Unencumbered	15,881,549	17,560,111	15,610,464	15,610,464
TORT CLAIMS FUND	4,913,962	4,600,000	4,600,000	4,600,000
Less: Est Cash Available	-17,560,111	-15,610,464	-13,660,817	-13,660,817
Totals	3,235,400	6,549,647	6,549,647	6,549,647
<u>Summary Of Positions</u>				
Permanent Full-Time	8	8	8	8
Part-Time	0	0	0	0
Time-Limited Full-Time	0	0	0	0
Part-Time	0	0	0	0
Totals	8	8	8	8
<u>Summary Of Funding</u>				
General Funds	0	0	0	0
State Support Funds	0	0	0	0
Special Funds	3,235,400	6,549,647	6,549,647	6,549,647
Totals	3,235,400	6,549,647	6,549,647	6,549,647

Agency Description and Programs

House Bill 417 of the 1993 Regular Legislative Session established the Tort Claims Board to provide technical and administrative support for payment of claims for injury or damage against the state or a state employee and any political subdivision of the state. The Board reviews liability coverage plans, provides legal defense for all litigated claims, and assists the agencies and subdivisions in reducing the potential for liability.

1. Tort Claims

This program provides administrative and technical support for equitable settlement and payment of claims for injury or damage arising out of the torts of government entities and their employees while acting within the course and scope of their employment.

	FY 2020 Actual	FY 2021 Estimated	FY 2022 Requested	FY 2022 Recommended
<u>Summary By Program</u>				
1. Tort Claims				
Total Funds	3,235,400	6,549,647	6,549,647	6,549,647