

	FY 2020 Actual	FY 2021 Estimated	FY 2022 Requested	FY 2022 Recommended
<u>Expenditure By Object</u>				
Salaries & Fringe Benefits	1,987,636	2,037,131	2,162,662	1,905,468
Travel	14,199	12,800	37,800	37,800
Contractual Services	71,894	40,400	52,400	52,400
Commodities	4,381	4,200	4,200	4,200
Capital Outlay - Equipment	0	0	12,500	12,500
Subsidies, Loans & Grants	0	375,000	0	0
Totals	2,078,110	2,469,531	2,269,562	2,012,368
<u>To Be Funded As Follows:</u>				
State Appropriations	2,078,110	2,094,531	2,269,562	2,012,368
Public Utilities Application Fund	0	375,000	0	0
Totals	2,078,110	2,469,531	2,269,562	2,012,368
General Fund Lapse	191,077	0	0	0
<u>Summary Of Positions</u>				
Permanent Full-Time	28	27	27	23
Part-Time	0	0	0	0
Time-Limited Full-Time	0	0	0	0
Part-Time	0	0	0	0
Totals	28	27	27	23
<u>Summary Of Funding</u>				
General Funds	2,078,110	2,094,531	2,269,562	2,012,368
State Support Funds	0	0	0	0
Special Funds	0	375,000	0	0
Totals	2,078,110	2,469,531	2,269,562	2,012,368

Agency Description and Programs

Senate Bill 2679 of the 1990 Regular Legislative Session reorganized the Public Service Commission and established the Public Utilities Staff. Section 77-2-9, Mississippi Code of 1972, outlines the Staff's function to provide investigative and advisory services to the Public Service Commission by conducting audits, reviewing filings, investigating public utilities, and making recommendations regarding cases before the Commission. During the 2016 Legislative Session, the Legislature passed Senate Bill 2362, the Mississippi Budget Transparency and Simplification Act of 2016. Due to this Act, the support for the Public Utilities Staff is provided by the General Fund.

The Legislature adopted Senate Bill 3054, 2020 Regular Legislative Session, which amends Senate Bill 3046, 2020 Regular Legislative Session for the COVID-19 Broadband Provider Grant Program Fund. The amendment creates a special fund to be designated as the Public Utilities Application Fund. Monies, in the fund, shall be used for administrative expenses related to the processing of grants by the Public Utilities Staff.

1. Utility Investigative Services

This program is responsible for all duties and procedures concerning the execution and enforcement of the laws, rules, orders, directives, duties, and obligations imposed for the control and government of the utility industry within the State of Mississippi.

	FY 2020 Actual	FY 2021 Estimated	FY 2022 Requested	FY 2022 Recommended
<u>Summary By Program</u>				
1. Utility Investigative Services				
Total Funds	2,078,110	2,469,531	2,269,562	2,012,368