

	FY 2020 Actual	FY 2021 Estimated	FY 2022 Requested	FY 2022 Recommended
<u>Expenditure By Object</u>				
Salaries & Fringe Benefits	2,521,924	3,776,142	3,776,142	3,776,142
Travel	113,896	133,276	174,878	133,276
Contractual Services	2,196,735	809,271	1,449,940	809,271
Commodities	55,127	42,000	191,767	42,000
Capital Outlay - Equipment	30,648	20,000	20,000	20,000
Subsidies, Loans & Grants	88,732,021	89,747,226	100,847,282	89,747,226
Totals	93,650,351	94,527,915	106,460,009	94,527,915
<u>To Be Funded As Follows:</u>				
State Appropriations	75,014,913	73,546,001	85,478,095	73,546,001
State Support Special Funds	4,588,567	4,937,258	4,937,258	4,937,258
Federal Funds	13,988,623	15,918,656	15,918,656	15,918,656
Terminal Leave	58,248	126,000	126,000	126,000
Totals	93,650,351	94,527,915	106,460,009	94,527,915
General Fund Lapse	1,595,505	0	0	0
State Support Fund Lapse	348,691	0	0	0
<u>Summary Of Positions</u>				
Permanent Full-Time	49	49	49	48
Part-Time	0	0	0	0
Time-Limited Full-Time	5	5	5	5
Part-Time	0	0	0	0
Totals	54	54	54	53
<u>Summary Of Funding</u>				
General Funds	75,014,913	73,546,001	85,478,095	73,546,001
State Support Funds	4,588,567	4,937,258	4,937,258	4,937,258
Special Funds	14,046,871	16,044,656	16,044,656	16,044,656
Totals	93,650,351	94,527,915	106,460,009	94,527,915

Agency Description and Programs

The Vocational and Technical Education program provides funding and support including professional and curriculum development for public vocational-technical education of secondary school students, post-secondary school students, and students at the Department of Corrections, Department of Youth Services, and Schools for the Blind and Deaf.

1. Secondary Programs

This program provides education, training, and guidance for secondary school students who seek to develop the knowledge, skills, and behavioral characteristics necessary for successful employment in occupations not requiring a baccalaureate or higher degree.

2. Post-Secondary Programs

This program provides education, training, and guidance for post-secondary school students who seek to develop the knowledge, skills, and behavioral characteristics necessary for successful employment in occupations not requiring a baccalaureate or higher degree.

3. Agencies and Institutions

This program provides public vocational-technical education to students through State agencies and institutions (Department of Corrections, Department of Youth Services, Schools for the Blind and Deaf) and provides support services for professional and curriculum development.

	FY 2020 Actual	FY 2021 Estimated	FY 2022 Requested	FY 2022 Recommended
<u>Summary By Program</u>				
1. Secondary Programs				
Total Funds	53,781,206	46,549,555	58,481,649	46,549,555
2. Post-Secondary Programs				
Total Funds	36,227,418	43,595,382	43,595,382	43,595,382
3. Agencies & Institutions				
Total Funds	3,641,727	4,382,978	4,382,978	4,382,978