

	FY 2020 Actual	FY 2021 Estimated	FY 2022 Requested	FY 2022 Recommended
<b><u>Expenditure By Object</u></b>				
Travel	3,397	15,000	15,000	15,000
Contractual Services	75,375	107,837	107,837	107,837
Commodities	2,751	7,000	7,000	7,000
Capital Outlay - Equipment	0	4,000	4,000	4,000
<b>Totals</b>	<b>81,523</b>	<b>133,837</b>	<b>133,837</b>	<b>133,837</b>
<b><u>To Be Funded As Follows:</u></b>				
Cash Balance - Unencumbered	256,696	329,830	329,830	329,830
Psychology Fees	144,048	120,837	120,837	120,837
Autism Fees	10,609	13,000	13,000	13,000
Less: Est Cash Available	-329,830	-329,830	-329,830	-329,830
<b>Totals</b>	<b>81,523</b>	<b>133,837</b>	<b>133,837</b>	<b>133,837</b>
<b><u>Summary Of Funding</u></b>				
General Funds	0	0	0	0
State Support Funds	0	0	0	0
Special Funds	81,523	133,837	133,837	133,837
<b>Totals</b>	<b>81,523</b>	<b>133,837</b>	<b>133,837</b>	<b>133,837</b>

#### **Agency Description and Programs**

Section 73-31-1 et seq., Mississippi Code of 1972, established the Board of Psychology to regulate the practice of psychology in the state. The Board consists of seven-members and is funded entirely through the receipt of fees derived from the issuance of licenses, license renewals, and examinations. Under the provisions of Senate Bill 2001, 2017 1st Extraordinary Session, effective July 1, 2018, the administration of the Mississippi Autism Board was transferred from the Secretary of State to the Board of Psychology. This provision is codified in Section 73-75-11 of the Mississippi Code. Therefore, beginning in Fiscal Year 2019, the Board of Psychology administered and supported the function of the Mississippi Autism Board under Mississippi Code Sections 73-75-1 through 73-75-27, relating to the licensure of licensed behavior analysts and licensed assistant behavior analysts.

##### 1. Licensure and Regulation

This program provides protection against unauthorized, unqualified, and improper application of psychology by appropriately licensing, re-licensing, and regulating psychologists in Mississippi.

##### 2. Mississippi Autism Board

This program provides for the licensing of qualified applicants in the practice of behavior analysis, for the protection of the general public against the unauthorized, unqualified, and improper practice of applied behavior analysis and for the promulgation of such rules as are necessary to provide for the licensing of behavior analysts and assistant behavior analysts.

	FY 2020 Actual	FY 2021 Estimated	FY 2022 Requested	FY 2022 Recommended
<b><u>Summary By Program</u></b>				
1. Licensure & Regulation				
Total Funds	80,910	120,837	120,837	120,837
2. Mississippi Autism Board				
Total Funds	613	13,000	13,000	13,000