

	FY 2020 Actual	FY 2021 Estimated	FY 2022 Requested	FY 2022 Recommended
<b><u>Expenditure By Object</u></b>				
Salaries & Fringe Benefits	2,317,414	2,980,711	2,980,711	0
Travel	12,418	17,500	17,500	0
Contractual Services	105,048	191,000	191,000	0
Commodities	28,152	58,319	58,319	0
Capital Outlay - Equipment	13,845	0	0	0
<b>Totals</b>	<b>2,476,877</b>	<b>3,247,530</b>	<b>3,247,530</b>	<b>0</b>
<b><u>To Be Funded As Follows:</u></b>				
State Appropriations	1,930,365	2,572,075	2,572,075	0
Tuition & Other	546,512	675,455	675,455	0
<b>Totals</b>	<b>2,476,877</b>	<b>3,247,530</b>	<b>3,247,530</b>	<b>0</b>
<b><u>Summary Of Positions</u></b>				
Permanent Full-Time	36	40	40	0
Part-Time	2	2	2	0
Time-Limited Full-Time	0	0	0	0
Part-Time	0	6	6	0
<b>Totals</b>	<b>38</b>	<b>48</b>	<b>48</b>	<b>0</b>
<b><u>Summary Of Funding</u></b>				
General Funds	1,930,365	2,572,075	2,572,075	0
State Support Funds	0	0	0	0
Special Funds	546,512	675,455	675,455	0
<b>Totals</b>	<b>2,476,877</b>	<b>3,247,530</b>	<b>3,247,530</b>	<b>0</b>

**Agency Description and Programs**

For a description of the programs operated by this institution, refer to the general program descriptions set forth under the budget entitled "IHL - Universities - Off-Campus Consolidated."

	FY 2020 Actual	FY 2021 Estimated	FY 2022 Requested	FY 2022 Recommended
<b><u>Summary By Program</u></b>				
1. Instruction				
Total Funds	1,147,903	1,578,457	1,578,457	0
2. Academic Support				
Total Funds	1,328,974	1,669,073	1,669,073	0