

	FY 2020 Actual	FY 2021 Estimated	FY 2022 Requested	FY 2022 Recommended
<b><u>Expenditure By Object</u></b>				
Salaries & Fringe Benefits	4,628,143	4,981,424	5,483,637	4,929,807
Travel	121,450	75,000	76,895	74,223
Contractual Services	1,396,774	919,077	942,296	754,837
Commodities	240,777	263,500	270,156	260,770
Capital Outlay - Equipment	32,600	34,000	34,860	33,647
<b>Totals</b>	<b>6,419,744</b>	<b>6,273,001</b>	<b>6,807,844</b>	<b>6,053,284</b>
<b><u>To Be Funded As Follows:</u></b>				
State Appropriations	6,400,422	6,188,679	6,723,522	6,033,962
State Support Special Funds	19,322	84,322	84,322	19,322
<b>Totals</b>	<b>6,419,744</b>	<b>6,273,001</b>	<b>6,807,844</b>	<b>6,053,284</b>
<b><u>Summary Of Positions</u></b>				
Permanent Full-Time	59	73	73	73
Part-Time	0	0	0	0
Time-Limited Full-Time	0	0	0	0
Part-Time	2	11	11	11
<b>Totals</b>	<b>61</b>	<b>84</b>	<b>84</b>	<b>84</b>
<b><u>Summary Of Funding</u></b>				
General Funds	6,400,422	6,188,679	6,723,522	6,033,962
State Support Funds	19,322	84,322	84,322	19,322
Special Funds	0	0	0	0
<b>Totals</b>	<b>6,419,744</b>	<b>6,273,001</b>	<b>6,807,844</b>	<b>6,053,284</b>

### **Agency Description and Programs**

The agricultural unit at Alcorn State University is the primary unit responsible for the land-grant functions of the university in the areas of teaching, research, and extension. The Alcorn Agricultural Programs seek to create knowledge through research and the adaptation, adoption, and dissemination of such knowledge through extension.

#### 1. Research

This program provides the resources necessary to carry out a comprehensive program in agricultural related basic and applied research, extension, and public service, and teaching to meet the needs of farmers and farm families, rural and urban dwellers, and students who are being prepared for professions in agricultural related fields in the private sector, government, and entrepreneurs.

#### 2. Public Service

This program provides teaching and training through Extension Public Services at Alcorn State University. The primary objective of the program is to carry out a comprehensive effort in extension service and teaching in the areas of leadership and community and economic development to meet the needs of farmers and farm families, rural and urban dwellers, and students, especially those with limited resources that live and prosper in rural Mississippi.

	FY 2020 Actual	FY 2021 Estimated	FY 2022 Requested	FY 2022 Recommended
<b><u>Summary By Program</u></b>				
1. Research				
Total Funds	3,116,333	3,354,435	3,626,164	3,193,999
2. Public Service				
Total Funds	3,303,411	2,918,566	3,181,680	2,859,285