

	FY 2020 Actual	FY 2021 Estimated	FY 2022 Requested	FY 2022 Recommended
<b><u>Expenditure By Object</u></b>				
Salaries & Fringe Benefits	7,719,003	8,333,092	9,204,139	8,333,092
Travel	148,607	158,195	174,344	158,195
Contractual Services	4,616,608	5,022,780	5,540,528	4,940,780
Commodities	733,633	799,197	871,315	799,197
Capital Outlay - Equipment	802,937	802,082	881,313	802,082
Subsidies, Loans & Grants	1,096,035	1,105,146	1,115,167	1,105,146
<b>Totals</b>	<b>15,116,823</b>	<b>16,220,492</b>	<b>17,786,806</b>	<b>16,138,492</b>
<b><u>To Be Funded As Follows:</u></b>				
State Appropriations	3,333,813	3,259,181	3,529,364	3,177,181
Federal Funds	10,211,123	11,232,235	12,355,458	11,232,235
Business & Industry	820,269	902,296	992,526	902,296
Indirect Cost Recovery & Other	751,618	826,780	909,458	826,780
<b>Totals</b>	<b>15,116,823</b>	<b>16,220,492</b>	<b>17,786,806</b>	<b>16,138,492</b>
<b><u>Summary Of Positions</u></b>				
Permanent Full-Time	90	87	87	87
Part-Time	3	3	3	3
Time-Limited Full-Time	0	0	0	0
Part-Time	0	0	0	0
<b>Totals</b>	<b>93</b>	<b>90</b>	<b>90</b>	<b>90</b>
<b><u>Summary Of Funding</u></b>				
General Funds	3,333,813	3,259,181	3,529,364	3,177,181
State Support Funds	0	0	0	0
Special Funds	11,783,010	12,961,311	14,257,442	12,961,311
<b>Totals</b>	<b>15,116,823</b>	<b>16,220,492</b>	<b>17,786,806</b>	<b>16,138,492</b>

**Agency Description and Programs**

House Bill 402 of the 1964 Regular Legislative Session established the Research Institute of Pharmaceutical Sciences within the organizational structure of the School of Pharmacy of the University of Mississippi. The Institute is comprised of four major research divisions: The National Center for Natural Products Research (NCNPR), the Center for Pharmaceutical Marketing and Management (CPMM), the PII Center for Pharmaceutical Technology (CPT), and the Center for Clinical and Translational Science (CCTS). These programs conduct research to improve human health and agricultural productivity.

## 1. Research

This program provides support for research programs aimed toward enhancing the economic development of the State of Mississippi, contributes to the basic knowledge in the pharmaceutical and agrochemical sciences and the improvement of the health status of Mississippians by improved health care delivery. Program activities are primarily the development of new drugs from natural products research, development and biological testing for Mississippi and other industries, development of cost-effective delivery of health care systems, and drug abuse research.

	FY 2020 Actual	FY 2021 Estimated	FY 2022 Requested	FY 2022 Recommended
<b><u>Summary By Program</u></b>				
1. Research				
Total Funds	15,116,823	16,220,492	17,786,806	16,138,492