

	FY 2020 Actual	FY 2021 Estimated	FY 2022 Requested	FY 2022 Recommended
<u>Expenditure By Object</u>				
Salaries & Fringe Benefits	353,018	542,947	620,382	515,190
Travel	1,476	26,060	33,141	26,060
Contractual Services	52,603	286,068	322,301	286,068
Commodities	14,650	25,382	20,127	20,127
Capital Outlay - Other Than Equipment	0	0	100,000	0
Capital Outlay - Equipment	0	5,000	5,000	5,000
Totals	421,747	885,457	1,100,951	852,445
<u>To Be Funded As Follows:</u>				
State Appropriations	342,520	335,281	362,637	319,655
Federal Funds	23,736	391,611	503,698	379,529
BP Oil Spill Funding - MBRACE	35,180	158,565	134,616	153,261
University of MS Disaster Resilience	485	0	0	0
University of Memphis - Earthquake	8,662	0	0	0
MMRI Overhead	11,164	0	100,000	0
Totals	421,747	885,457	1,100,951	852,445
<u>Summary Of Positions</u>				
Permanent Full-Time	3	3	4	3
Part-Time	0	0	0	0
Time-Limited Full-Time	0	0	0	0
Part-Time	2	5	5	5
Totals	5	8	9	8
<u>Summary Of Funding</u>				
General Funds	342,520	335,281	362,637	319,655
State Support Funds	0	0	0	0
Special Funds	79,227	550,176	738,314	532,790
Totals	421,747	885,457	1,100,951	852,445

Agency Description and Programs

The Mineral Resources Institute was established in 1972 by the Board of Trustees of the State Institutions of Higher Learning. The mission of the Institute is to provide the citizens of Mississippi, both the public and private sectors, with the expertise and knowledge necessary for making responsible decisions regarding Mississippi's and the nation's natural resources and environmental well-being, and to promote economic health in the state and nation and protect the lives and property of the citizens of Mississippi.

1. Research

This program provides the organized and coordinated research efforts of scientific personnel within Mississippi in mining and mineral related fields; to do research and development on equipment and exploratory techniques involving marine minerals; to investigate and research geological and environmental hazards, their potential threats to populations and communities and means of mitigation; and to train and educate faculty and students in research methods and techniques.

	FY 2020 Actual	FY 2021 Estimated	FY 2022 Requested	FY 2022 Recommended
<u>Summary By Program</u>				
1. Research				
Total Funds	421,747	885,457	1,100,951	852,445