

	FY 2020 Actual	FY 2021 Estimated	FY 2022 Requested	FY 2022 Recommended
<b><u>Expenditure By Object</u></b>				
Salaries & Fringe Benefits	695,673	706,698	808,686	706,898
Travel	17,000	18,000	24,000	18,000
Contractual Services	507,216	736,097	743,056	693,402
Commodities	153,494	210,000	221,926	210,000
Capital Outlay - Equipment	19,753	29,000	30,000	29,000
<b>Totals</b>	<b>1,393,136</b>	<b>1,699,795</b>	<b>1,827,668</b>	<b>1,657,300</b>
<b><u>To Be Funded As Follows:</u></b>				
State Appropriations	1,393,136	1,699,795	1,827,668	1,657,300
<b>Totals</b>	<b>1,393,136</b>	<b>1,699,795</b>	<b>1,827,668</b>	<b>1,657,300</b>
General Fund Lapse	332,544	0	0	0
<b><u>Summary Of Positions</u></b>				
Permanent Full-Time	8	8	8	8
Part-Time	0	0	0	0
Time-Limited Full-Time	0	0	0	0
Part-Time	0	0	0	0
<b>Totals</b>	<b>8</b>	<b>8</b>	<b>8</b>	<b>8</b>
<b><u>Summary Of Funding</u></b>				
General Funds	1,393,136	1,699,795	1,827,668	1,657,300
State Support Funds	0	0	0	0
Special Funds	0	0	0	0
<b>Totals</b>	<b>1,393,136</b>	<b>1,699,795</b>	<b>1,827,668</b>	<b>1,657,300</b>

**Agency Description and Programs**

Section 37-26-9, Mississippi Code of 1972, established the State Court Education Fund within the structure of the Mississippi Judicial College at the University of Mississippi School of Law. The State Court Education Program is an invaluable resource for the Mississippi Court System supporting the Mississippi Judicial College by providing training and support to all state court personnel, included but not limited to judges, court clerks, court administrators, and court reporters.

1. Instruction

This program through the Mississippi Judicial College improves the administration of justice by providing education and technical assistance to all State Court personnel, and by informing the legislature on the needs of the Mississippi Courts.

	FY 2020 Actual	FY 2021 Estimated	FY 2022 Requested	FY 2022 Recommended
<b><u>Summary By Program</u></b>				
1. Instruction				
Total Funds	1,393,136	1,699,795	1,827,668	1,657,300