

	FY 2020 Actual	FY 2021 Estimated	FY 2022 Requested	FY 2022 Recommended
<b><u>Expenditure By Object</u></b>				
Salaries & Fringe Benefits	2,062,128	1,962,467	2,091,054	2,063,272
Travel	59,542	75,000	75,000	75,000
Contractual Services	190,258	225,257	287,711	195,257
Commodities	134,690	195,525	145,500	145,500
Capital Outlay - Equipment	290,166	203,724	297,237	119,724
<b>Totals</b>	<b>2,736,784</b>	<b>2,661,973</b>	<b>2,896,502</b>	<b>2,598,753</b>
<b><u>To Be Funded As Follows:</u></b>				
State Appropriations	2,594,002	2,519,191	2,753,720	2,455,971
State Support Special Funds	142,782	142,782	142,782	142,782
<b>Totals</b>	<b>2,736,784</b>	<b>2,661,973</b>	<b>2,896,502</b>	<b>2,598,753</b>
<b><u>Summary Of Positions</u></b>				
Permanent Full-Time	19	20	22	20
Part-Time	0	0	0	0
Time-Limited Full-Time	0	0	0	0
Part-Time	0	0	0	0
<b>Totals</b>	<b>19</b>	<b>20</b>	<b>22</b>	<b>20</b>
<b><u>Summary Of Funding</u></b>				
General Funds	2,594,002	2,519,191	2,753,720	2,455,971
State Support Funds	142,782	142,782	142,782	142,782
Special Funds	0	0	0	0
<b>Totals</b>	<b>2,736,784</b>	<b>2,661,973</b>	<b>2,896,502</b>	<b>2,598,753</b>

**Agency Description and Programs**

The Center for Manufacturing Excellence (CME) at the University of Mississippi was established in association with the building of the Toyota manufacturing plant near Blue Springs. The Center offers several cross-disciplinary academic programs slanted toward modern manufacturing that will provide students with the skills they need to be effective engineers and managers in the manufacturing industry.

1. Instruction

This program is responsible for providing opportunities for students to be immersed in strong cross-disciplinary studies that reflect the skills needed in engineering and the sciences, business, management, accounting, leadership, and human resources.

	FY 2020 Actual	FY 2021 Estimated	FY 2022 Requested	FY 2022 Recommended
<b><u>Summary By Program</u></b>				
1. Instruction				
Total Funds	2,736,784	2,661,973	2,896,502	2,598,753