

	FY 2020 Actual	FY 2021 Estimated	FY 2022 Requested	FY 2022 Recommended
<u>Expenditure By Object</u>				
Salaries & Fringe Benefits	236,016	243,895	281,541	213,876
Travel	3,708	3,708	3,708	3,708
Contractual Services	113,430	113,430	113,430	113,430
Commodities	2,803	2,803	2,803	2,803
Capital Outlay - Equipment	210,796	193,362	202,917	193,362
Subsidies, Loans & Grants	70,233	70,233	70,233	70,233
Totals	636,986	627,431	674,632	597,412
<u>To Be Funded As Follows:</u>				
State Appropriations	636,986	627,431	674,632	597,412
Totals	636,986	627,431	674,632	597,412
<u>Summary Of Positions</u>				
Permanent Full-Time	4	4	4	4
Part-Time	0	0	0	0
Time-Limited Full-Time	0	0	0	0
Part-Time	0	0	0	0
Totals	4	4	4	4
<u>Summary Of Funding</u>				
General Funds	636,986	627,431	674,632	597,412
State Support Funds	0	0	0	0
Special Funds	0	0	0	0
Totals	636,986	627,431	674,632	597,412

Agency Description and Programs

During the 1988 Regular Legislative Session, the Legislature provided an appropriation to the Central Data Processing Authority, to be used for installation and start-up cost of the Cyber 205 Supercomputer, located at the University of Mississippi. The Mississippi Center for Supercomputing Research (MCSR) provides high-performance computing support to all the campuses governed by the Board of Trustees of State Institutions of Higher Learning. The MCSR serves as a valuable resource for research and technical assistance for all faculty, students, and staff.

1. Academic Support

This program provides access to a valuable resource for high performing computing support, technical assistance, and instruction to all faculty, students, and staff at all state-supported institutions governed by the Board of Trustees of Institutions of High Learning.

	FY 2020 Actual	FY 2021 Estimated	FY 2022 Requested	FY 2022 Recommended
<u>Summary By Program</u>				
1. Academic Support				
Total Funds	636,986	627,431	674,632	597,412