

	FY 2020 Actual	FY 2021 Estimated	FY 2022 Requested	FY 2022 Recommended
<u>Expenditure By Object</u>				
Salaries & Fringe Benefits	1,045,941	1,101,507	1,120,593	1,095,164
Travel	101,136	46,164	46,164	46,164
Contractual Services	388,217	425,432	425,432	425,432
Commodities	27,478	39,000	39,000	39,000
Capital Outlay - Equipment	13,374	10,000	10,000	10,000
Totals	1,576,146	1,622,103	1,641,189	1,615,760
<u>To Be Funded As Follows:</u>				
State Appropriations	257,571	253,707	272,793	247,364
Federal Funds	1,250,964	1,325,865	1,325,865	1,325,865
University of Mississippi	30,000	30,000	30,000	30,000
School of Business Administration	12,531	12,531	12,531	12,531
School of Business Administration	25,080	0	0	0
Totals	1,576,146	1,622,103	1,641,189	1,615,760
<u>Summary Of Positions</u>				
Permanent Full-Time	18	18	18	18
Part-Time	0	0	0	0
Time-Limited Full-Time	0	0	0	0
Part-Time	0	0	0	0
Totals	18	18	18	18
<u>Summary Of Funding</u>				
General Funds	257,571	253,707	272,793	247,364
State Support Funds	0	0	0	0
Special Funds	1,318,575	1,368,396	1,368,396	1,368,396
Totals	1,576,146	1,622,103	1,641,189	1,615,760

Agency Description and Programs

Section 57-55-11, Mississippi Code of 1972, established the Small Business Development Center. The Center is a statewide program administered through a cooperative agreement between the Small Business Administration and the University of Mississippi. The University of Mississippi contracts with other universities/colleges and a state agency to form a statewide Small Business Development Network for delivery of assistance services to Mississippi's small business community.

1. Public Service

This program delivers business assistance, technical assistance and management training to individuals, entrepreneurs, and small business owners in all eighty-two counties of the state.

	FY 2020 Actual	FY 2021 Estimated	FY 2022 Requested	FY 2022 Recommended
<u>Summary By Program</u>				
1. Public Service				
Total Funds	1,576,146	1,622,103	1,641,189	1,615,760