

	FY 2020 Actual	FY 2021 Estimated	FY 2022 Requested	FY 2022 Recommended
<u>Expenditure By Object</u>				
Salaries & Fringe Benefits	9,437,290	9,232,866	9,232,866	0
Travel	97,300	48,950	48,950	0
Contractual Services	1,938,641	1,795,421	1,795,421	0
Commodities	176,800	156,700	156,700	0
Capital Outlay - Equipment	49,000	47,000	47,000	0
Subsidies, Loans & Grants	73,075	73,075	73,075	0
Totals	11,772,106	11,354,012	11,354,012	0
<u>To Be Funded As Follows:</u>				
State Appropriations	1,527,601	1,479,575	1,479,575	0
State Support Special Funds	283,291	284,363	284,363	0
TUITION	9,961,214	9,590,074	9,590,074	0
Totals	11,772,106	11,354,012	11,354,012	0
<u>Summary Of Positions</u>				
Permanent Full-Time	126	135	135	0
Part-Time	0	0	0	0
Time-Limited Full-Time	0	0	0	0
Part-Time	0	0	0	0
Totals	126	135	135	0
<u>Summary Of Funding</u>				
General Funds	1,527,601	1,479,575	1,479,575	0
State Support Funds	283,291	284,363	284,363	0
Special Funds	9,961,214	9,590,074	9,590,074	0
Totals	11,772,106	11,354,012	11,354,012	0

Agency Description and Programs

For a description of the programs operated by this institution, refer to the general program descriptions set forth under the budget entitled "IHL - Universities - Off-Campus Consolidated."

	FY 2020 Actual	FY 2021 Estimated	FY 2022 Requested	FY 2022 Recommended
<u>Summary By Program</u>				
1. Instruction				
Total Funds	11,172,106	10,754,012	10,754,012	0
2. Operation & Maintenance				
Total Funds	600,000	600,000	600,000	0