

	FY 2020 Actual	FY 2021 Estimated	FY 2022 Requested	FY 2022 Recommended
<u>Expenditure By Object</u>				
Salaries & Fringe Benefits	236,280,216	235,603,120	232,180,620	0
Travel	2,136,960	2,085,394	2,085,394	0
Contractual Services	125,499,325	125,372,924	122,429,362	0
Commodities	4,833,730	5,525,582	4,962,929	0
Capital Outlay - Other Than Equipment	4,745,477	4,643,952	4,665,947	0
Capital Outlay - Equipment	1,902,148	3,290,793	1,910,243	0
Vehicles	86,497	86,497	86,497	0
Subsidies, Loans & Grants	12,427,891	10,358,643	12,045,713	0
Totals	387,912,244	386,966,905	380,366,705	0
<u>To Be Funded As Follows:</u>				
State Appropriations	65,449,005	63,952,895	66,037,305	0
State Support Special Funds	16,421,543	12,589,487	15,886,269	0
Tuition & Fees	294,613,161	287,018,653	287,018,653	0
Grants & Contracts	1,075,818	1,075,818	1,075,818	0
Sales & Services	1,128,095	1,128,095	1,128,095	0
Other	9,224,622	21,201,957	9,220,565	0
Totals	387,912,244	386,966,905	380,366,705	0
General Fund Lapse	2,015	0	0	0
<u>Summary Of Positions</u>				
Permanent Full-Time	2,910	2,855	2,856	0
Part-Time	0	0	0	0
Time-Limited Full-Time	0	0	0	0
Part-Time	0	0	0	0
Totals	2,910	2,855	2,856	0
<u>Summary Of Funding</u>				
General Funds	65,449,005	63,952,895	66,037,305	0
State Support Funds	16,421,543	12,589,487	15,886,269	0
Special Funds	306,041,696	310,424,523	298,443,131	0
Totals	387,912,244	386,966,905	380,366,705	0

Agency Description and Programs

For a description of the programs operated by this institution, refer to the general program descriptions set forth under the budget entitled "IHL - Universities - On-Campus Consolidated."

	FY 2020 Actual	FY 2021 Estimated	FY 2022 Requested	FY 2022 Recommended
<u>Summary By Program</u>				
1. Instruction				
Total Funds	161,055,244	171,145,353	159,922,743	0
2. Research				
Total Funds	9,065,952	8,790,562	8,898,629	0
3. Public Service				
Total Funds	982,217	974,284	976,003	0

4. Academic Support				
Total Funds	35,420,196	34,703,783	34,848,263	0
5. Student Services				
Total Funds	14,356,980	14,141,622	14,187,784	0
6. Institutional Support				
Total Funds	28,936,415	27,650,168	27,908,042	0
7. Operation & Maintenance				
Total Funds	36,664,960	35,108,947	35,876,273	0
8. Scholarship & Fellowships				
Total Funds	94,144,130	90,660,216	90,660,216	0
9. Mandatory Transfers				
Total Funds	4,445,436	1,148,654	4,445,436	0
10. Non-Mandatory Transfers				
Total Funds	2,840,714	2,643,316	2,643,316	0