

	FY 2020 Actual	FY 2021 Estimated	FY 2022 Requested	FY 2022 Recommended
<u>Expenditure By Object</u>				
Salaries & Fringe Benefits	1,213,364	1,274,231	1,274,231	0
Travel	8,158	18,000	18,000	0
Contractual Services	11,217	13,105	13,105	0
Commodities	10,664	16,376	16,376	0
Totals	1,243,403	1,321,712	1,321,712	0
<u>To Be Funded As Follows:</u>				
State Appropriations	429,219	447,718	447,718	0
State Support Special Funds	87,442	87,953	87,953	0
Tuition	726,742	786,041	786,041	0
Totals	1,243,403	1,321,712	1,321,712	0
<u>Summary Of Positions</u>				
Permanent Full-Time	15	15	15	0
Part-Time	0	0	0	0
Time-Limited Full-Time	0	0	0	0
Part-Time	0	0	0	0
Totals	15	15	15	0
<u>Summary Of Funding</u>				
General Funds	429,219	447,718	447,718	0
State Support Funds	87,442	87,953	87,953	0
Special Funds	726,742	786,041	786,041	0
Totals	1,243,403	1,321,712	1,321,712	0

Agency Description and Programs

For a description of the programs operated by this institution, refer to the general program descriptions set forth under the budget entitled "IHL - Universities - Off-Campus Consolidated."

	FY 2020 Actual	FY 2021 Estimated	FY 2022 Requested	FY 2022 Recommended
<u>Summary By Program</u>				
1. Instruction				
Total Funds	1,243,403	1,321,712	1,321,712	0