

	FY 2020 Actual	FY 2021 Estimated	FY 2022 Requested	FY 2022 Recommended
<b><u>Expenditure By Object</u></b>				
Salaries & Fringe Benefits	23,359,539	24,161,144	24,257,002	24,426,766
Travel	446,475	410,532	410,532	46,339
Contractual Services	63,718	57,188	57,188	57,188
Subsidies, Loans & Grants	1,213,983	1,234,000	1,234,000	1,234,000
<b>Totals</b>	<b>25,083,715</b>	<b>25,862,864</b>	<b>25,958,722</b>	<b>25,764,293</b>
<b><u>To Be Funded As Follows:</u></b>				
Cash Balance - Unencumbered	1,521,819	1,524,695	713,062	713,062
State Appropriations	25,083,715	25,051,231	25,245,660	25,051,231
Prosecutor Compensation Fund	2,876	0	0	0
Less: Est Cash Available	-1,524,695	-713,062	0	0
<b>Totals</b>	<b>25,083,715</b>	<b>25,862,864</b>	<b>25,958,722</b>	<b>25,764,293</b>
General Fund Lapse	95,516	0	0	0
<b><u>Summary Of Positions</u></b>				
Permanent Full-Time	183	183	183	183
Part-Time	0	0	0	0
Time-Limited Full-Time	0	0	0	0
Part-Time	0	0	0	0
<b>Totals</b>	<b>183</b>	<b>183</b>	<b>183</b>	<b>183</b>
<b><u>Summary Of Funding</u></b>				
General Funds	25,083,715	25,051,231	25,245,660	25,051,231
State Support Funds	0	0	0	0
Special Funds	0	811,633	713,062	713,062
<b>Totals</b>	<b>25,083,715</b>	<b>25,862,864</b>	<b>25,958,722</b>	<b>25,764,293</b>

**Agency Description and Programs**

Sections 25-31-1 through 25-31-43, Mississippi Code of 1972, established the powers and duties of the Offices of District Attorneys and Staff. It shall be the duty of the district attorney to represent the state in all matters coming before the grand juries of the counties within his district and to appear in the circuit courts and prosecute for the state in his district all criminal prosecutions and all civil cases in which the state or any county within his district may be interested.

1. Support

This program per statute pays the salaries, fringe benefits, travel, and office expenses for district attorneys, legal assistants (assistant district attorneys), and criminal investigators.

	FY 2020 Actual	FY 2021 Estimated	FY 2022 Requested	FY 2022 Recommended
<b><u>Summary By Program</u></b>				
1. Support				
Total Funds	25,083,715	25,862,864	25,958,722	25,764,293