

	FY 2020 Actual	FY 2021 Estimated	FY 2022 Requested	FY 2022 Recommended
<u>Expenditure By Object</u>				
Salaries & Fringe Benefits	899,030	1,259,291	1,259,291	1,259,291
Travel	24,570	25,000	25,000	25,000
Contractual Services	1,037,020	1,651,000	1,651,000	1,651,000
Commodities	216,806	360,000	360,000	360,000
Capital Outlay - Equipment	120,304	75,000	75,000	75,000
Vehicles	207,613	0	0	0
Subsidies, Loans & Grants	5,093,572	3,978,986	7,629,709	3,978,986
Totals	7,598,915	7,349,277	11,000,000	7,349,277
<u>To Be Funded As Follows:</u>				
Cash Balance - Unencumbered	26,116,283	30,796,959	30,796,959	30,796,959
Tidelands Leases	11,740,000	7,349,277	11,000,000	7,349,277
Other Miscellaneous Revenues	539,591	0	0	0
Less: Est Cash Available	-30,796,959	-30,796,959	-30,796,959	-30,796,959
Totals	7,598,915	7,349,277	11,000,000	7,349,277
<u>Summary Of Funding</u>				
General Funds	0	0	0	0
State Support Funds	0	0	0	0
Special Funds	7,598,915	7,349,277	11,000,000	7,349,277
Totals	7,598,915	7,349,277	11,000,000	7,349,277

Agency Description and Programs

Tidelands funds are monies derived through the lease of state water bottoms, collected by the Secretary of State's Office, and remitted to the Department of Marine Resources.

1. Tidelands Trust Fund

This program allows the Department to manage and distribute Public Trust Tidelands funds in the manner allowed by law to develop, protect and conserve coastal resource, and to increase the public's access and enjoyment of all coastal waters.

	FY 2020 Actual	FY 2021 Estimated	FY 2022 Requested	FY 2022 Recommended
<u>Summary By Program</u>				
1. Tidelands Trust Fund				
Total Funds	7,598,915	7,349,277	11,000,000	7,349,277