

	FY 2020 Actual	FY 2021 Estimated	FY 2022 Requested	FY 2022 Recommended
<u>Expenditure By Object</u>				
Salaries & Fringe Benefits	774,858	821,046	846,254	618,293
Travel	15,011	16,030	23,000	16,030
Contractual Services	303,679	312,985	312,985	290,774
Commodities	23,734	30,275	30,275	27,736
Capital Outlay - Equipment	13,650	0	5,000	0
Subsidies, Loans & Grants	1,832,721	1,360,000	1,529,617	1,360,000
Totals	2,963,653	2,540,336	2,747,131	2,312,833
<u>To Be Funded As Follows:</u>				
Cash Balance - Unencumbered	164,601	293,315	207,913	207,913
State Appropriations	1,169,421	1,057,834	1,295,012	1,031,349
State Support Special Funds	550,000	450,000	450,000	450,000
Federal Funds	1,222,556	846,600	846,600	846,600
Whole Schools Fund	90,390	100,500	100,500	100,500
South Arts CARES	60,000	0	0	0
Less: Est Cash Available	-293,315	-207,913	-152,894	-323,529
Totals	2,963,653	2,540,336	2,747,131	2,312,833
<u>Summary Of Positions</u>				
Permanent Full-Time	11	10	11	9
Part-Time	0	0	0	0
Time-Limited Full-Time	2	2	2	2
Part-Time	0	0	0	0
Totals	13	12	13	11
<u>Summary Of Funding</u>				
General Funds	1,169,421	1,057,834	1,295,012	1,031,349
State Support Funds	550,000	450,000	450,000	450,000
Special Funds	1,244,232	1,032,502	1,002,119	831,484
Totals	2,963,653	2,540,336	2,747,131	2,312,833

Agency Description and Programs

Section 39-11-1, Mississippi Code of 1972, established the authority for the Mississippi Arts Commission. The Commission is vested with the following duties: encourage the broad dissemination of arts of the highest quality across the state; strengthen the cultural institutions so that they can better serve the people; preserve the state's cultural heritage; and encourage creativity among the state's most gifted artists. The Commission's goals are advanced through grants to non-profit organizations and educational institutions for projects in such fields as crafts, architecture, dance, folk arts, literature, museum work, music, public media, theatre, and visual arts. Both traditional and innovative arts projects are supported.

1. Grants

Matching federal and state funds are awarded to eligible arts and cultural organizations and schools; and fellowship support is provided to Mississippi artists based on peer panel evaluations of applications. The agency also sponsors the Mississippi Artist Roster, an annual directory of artists working in the state.

2. Information and Technical Assistance

This program provides information and technical assistance in arts programming, utilization of grant funds, professional development opportunities, and local arts activities, through peer panels, site-visit evaluations, workshops and conferences, targeted mailings, and program staff.

	FY 2020 Actual	FY 2021 Estimated	FY 2022 Requested	FY 2022 Recommended
<u>Summary By Program</u>				
1. Grants				
Total Funds	2,222,742	1,906,005	2,061,102	1,735,524
2. Information & Technical Assistance				
Total Funds	740,911	634,331	686,029	577,309