

	FY 2020 Actual	FY 2021 Estimated	FY 2022 Requested	FY 2022 Recommended
<u>Expenditure By Object</u>				
Salaries & Fringe Benefits	477,598	472,952	472,952	447,128
Travel	4,529	16,000	16,000	16,000
Contractual Services	41,681	48,600	48,600	48,600
Commodities	38,949	33,700	33,700	33,700
Capital Outlay - Equipment	21,653	20,000	20,000	20,000
Totals	584,410	591,252	591,252	565,428
<u>To Be Funded As Follows:</u>				
Cash Balance - Unencumbered	139,678	156,707	136,678	136,678
State Appropriations	570,577	551,223	551,223	525,399
State Support Special Funds	13,833	0	0	0
Judicial Performance Fund	17,029	20,000	20,000	20,000
Less: Est Cash Available	-156,707	-136,678	-116,649	-116,649
Totals	584,410	591,252	591,252	565,428
General Fund Lapse	9,658	0	0	0
State Support Fund Lapse	9,167	0	0	0
<u>Summary Of Positions</u>				
Permanent Full-Time	5	5	5	5
Part-Time	0	0	0	0
Time-Limited Full-Time	0	0	0	0
Part-Time	0	0	0	0
Totals	5	5	5	5
<u>Summary Of Funding</u>				
General Funds	570,577	551,223	551,223	525,399
State Support Funds	13,833	0	0	0
Special Funds	0	40,029	40,029	40,029
Totals	584,410	591,252	591,252	565,428

Agency Description and Programs

The passage of an amendment to the Mississippi Constitution of 1890, Section 177A at the November 1979 general election, established the Judicial Performance Commission. The Commission formally began operation on June 1, 1980.

1. Investigation and Prosecution

This program provides for the investigation and prosecution of complaints of judicial misconduct and disability.

	FY 2020 Actual	FY 2021 Estimated	FY 2022 Requested	FY 2022 Recommended
<u>Summary By Program</u>				
1. Investigation & Prosecution				
Total Funds	584,410	591,252	591,252	565,428