

	FY 2020 Actual	FY 2021 Estimated	FY 2022 Requested	FY 2022 Recommended
<u>Expenditure By Object</u>				
Salaries & Fringe Benefits	161,641	163,628	163,628	163,592
Travel	23,575	33,000	33,000	33,000
Contractual Services	103,661	148,215	148,806	148,215
Commodities	6,411	9,000	9,000	9,000
Capital Outlay - Equipment	0	1,000	1,000	1,000
Totals	295,288	354,843	355,434	354,807
<u>To Be Funded As Follows:</u>				
Cash Balance - Unencumbered	609,478	999,167	714,324	714,324
Architecture Fund	684,977	70,000	685,000	685,000
Less: Est Cash Available	-999,167	-714,324	-1,043,890	-1,044,517
Totals	295,288	354,843	355,434	354,807
<u>Summary Of Positions</u>				
Permanent Full-Time	2	2	2	2
Part-Time	0	0	0	0
Time-Limited Full-Time	0	0	0	0
Part-Time	0	0	0	0
Totals	2	2	2	2
<u>Summary Of Funding</u>				
General Funds	0	0	0	0
State Support Funds	0	0	0	0
Special Funds	295,288	354,843	355,434	354,807
Totals	295,288	354,843	355,434	354,807

Agency Description and Programs

Section 73-1-5, Mississippi Code of 1972, established the Board of Architecture. The Board, with assistance from the Landscape Architecture Advisory Committee and the Interior Design Advisory Committee, is a consumer protection agency with the authority to license and regulate the practices of architecture, landscape architecture, and certified interior design. The Board consists of five-members and funded entirely through the receipt of fees derived from examinations and the issuance of licenses and renewals.

1. Licensure and Regulation

This program ensures the quality of architects, landscape architects, and certified interior designers by licensure of qualified registrants and through the disciplinary proceedings set forth in the law, along with the rules and regulations established by the Board.

	FY 2020 Actual	FY 2021 Estimated	FY 2022 Requested	FY 2022 Recommended
<u>Summary By Program</u>				
1. Licensure & Regulation				
Total Funds	295,288	354,843	355,434	354,807