

	FY 2020 Actual	FY 2021 Estimated	FY 2022 Requested	FY 2022 Recommended
<u>Expenditure By Object</u>				
Salaries & Fringe Benefits	15,138,243	17,105,597	17,105,597	17,105,597
Travel	23,352	225,000	225,000	225,000
Contractual Services	4,901,934	8,500,000	8,500,000	8,500,000
Commodities	153,429	500,000	500,000	500,000
Capital Outlay - Equipment	30,150	0	0	0
Wireless Communication Devices	0	500	500	500
Subsidies, Loans & Grants	9,031,147	15,808,195	15,808,195	15,808,195
Totals	29,278,255	42,139,292	42,139,292	42,139,292
<u>To Be Funded As Follows:</u>				
Federal Funds	29,170,798	41,139,292	41,139,292	41,139,292
Medicaid	107,457	1,000,000	1,000,000	1,000,000
Totals	29,278,255	42,139,292	42,139,292	42,139,292
<u>Summary Of Positions</u>				
Permanent Full-Time	229	229	229	229
Part-Time	2	2	2	2
Time-Limited Full-Time	118	118	118	118
Part-Time	0	0	0	0
Totals	349	349	349	349
<u>Summary Of Funding</u>				
General Funds	0	0	0	0
State Support Funds	0	0	0	0
Special Funds	29,278,255	42,139,292	42,139,292	42,139,292
Totals	29,278,255	42,139,292	42,139,292	42,139,292

Agency Description and Programs

The Office of Disability Determination Services (DDS) was created to provide accurate, prompt, and cost-effective disability decisions for physically and mentally disabled individuals who apply for benefits under the Social Security Administration (SSA). DDS is 100% funded by the SSA for the purpose of rendering medical determinations concerning the eligibility of individuals to receive Supplemental Security Income and/or Social Security Disability Insurance benefits based on established medical and vocational factors.

1. Disability Determination Services

This program adjudicates Social Security and Supplemental Security Income disability claims and conducts evidentiary hearings for clients whose claims have reached the initial decision level for termination of medical services.

	FY 2020 Actual	FY 2021 Estimated	FY 2022 Requested	FY 2022 Recommended
<u>Summary By Program</u>				
1. Disability Determination Services				
Total Funds	29,278,255	42,139,292	42,139,292	42,139,292