

| | FY 2020 Actual | FY 2021 Estimated | FY 2022 Requested | FY 2022 Recommended |
|--|-------------------|----------------------|----------------------|------------------------|
| <u>Expenditure By Object</u> | | | | |
| Salaries & Fringe Benefits | 25,878,296 | 26,677,303 | 29,486,801 | 22,385,229 |
| Travel | 521,303 | 731,900 | 802,400 | 522,000 |
| Contractual Services | 2,359,943 | 4,042,050 | 2,452,750 | 2,129,356 |
| Commodities | 413,071 | 446,200 | 478,200 | 413,700 |
| Capital Outlay - Equipment | 179,490 | 200,000 | 268,800 | 180,000 |
| Vehicles | 33,072 | 120,000 | 60,000 | 0 |
| Subsidies, Loans & Grants | 1,089,691 | 1,655,881 | 1,655,881 | 1,455,881 |
| Totals | 30,474,866 | 33,873,334 | 35,204,832 | 27,086,166 |
| <u>To Be Funded As Follows:</u> | | | | |
| Cash Balance - Unencumbered | 6,637,027 | 5,316,578 | 18,954 | 18,954 |
| State Appropriations | 23,629,754 | 22,177,767 | 29,741,989 | 21,623,323 |
| Federal Funds | 3,755,834 | 4,497,943 | 4,497,693 | 4,497,693 |
| Attorney General Fund | 1,768,829 | 1,900,000 | 1,200,000 | 1,200,000 |
| Less: Est Cash Available | -5,316,578 | -18,954 | -253,804 | -253,804 |
| Totals | 30,474,866 | 33,873,334 | 35,204,832 | 27,086,166 |
| <u>Summary Of Positions</u> | | | | |
| Permanent Full-Time | 94 | 94 | 94 | 91 |
| Part-Time | 0 | 0 | 0 | 0 |
| Time-Limited Full-Time | 239 | 240 | 240 | 230 |
| Part-Time | 0 | 0 | 0 | 0 |
| Totals | 333 | 334 | 334 | 321 |
| <u>Summary Of Funding</u> | | | | |
| General Funds | 23,629,754 | 22,177,767 | 29,741,989 | 21,623,323 |
| State Support Funds | 0 | 0 | 0 | 0 |
| Special Funds | 6,845,112 | 11,695,567 | 5,462,843 | 5,462,843 |
| Totals | 30,474,866 | 33,873,334 | 35,204,832 | 27,086,166 |

Agency Description and Programs

The Mississippi Attorney General serves as the chief legal officer and advisor for the State of Mississippi pursuant to Section 173 of the Mississippi Constitution of 1890 and Section 7-5-1, Mississippi Code of 1972. The Office of the Attorney General is responsible for representing the public interest of the State, public officials and governmental departments, agencies, boards, and commissions, handling criminal appeals for the State and for issuing legal opinions that interpret state law.

1. Supportive Services

This program provides administrative support in the areas of accounting, budgeting, correspondence, management information systems, and personnel.

2. Training

This program provides training to Mississippi Prosecutors with Continuing Legal Education and technical assistance to state, county, and municipal prosecutors.

3. Litigation

This program provides all criminal and civil litigation on behalf of the State and maintains a docket of such cases.

4. Opinions

This program prepares and distributes formal written opinions and provides technical and legal assistance to state and local officials.

5. State Agency Contracts

This program is responsible for handling the day-to-day legal representation of the State, its officials, and state agencies.

6. Insurance Integrity Enforcement

This program is responsible for investigating and prosecuting claims of insurance abuses and crimes involving insurance including workers' compensation fraud.

7. Other Mandated Programs

This program is comprised of comprehensive law enforcement entities staffed by auditors, criminal investigators, and prosecuting attorneys. Programs include the Medicaid Fraud Control Unit, Public Integrity Division (inclusive of the Cyber Crime, Vulnerable Persons, Child Support Prosecution, and DUI Units), Consumer Protection Division, Alcohol and Tobacco Enforcement Division, and the Bureau of Victim Assistance (Domestic Violence Division and Youth Services Division).

8. Crime Victims Compensation

This program provides financial assistance and support services to victims of violent crime and their family members. This program also administers both the Address Confidentiality Program (ACP), which provides a layer of protection for domestic violence, sexual assault and stalking victims fleeing their assailants and the Victim Assistance Program, which serves as a single point of contact for crime victims providing information, referral, advocacy, and support to persons needing victim assistance.

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|------------------------------------|-------------------|----------------------|----------------------|------------------------|
| <u>Summary By Program</u> | | | | |
| 1. Supportive Services | | | | |
| Total Funds | 3,668,171 | 4,300,146 | 4,400,561 | 2,895,446 |
| 2. Training | | | | |
| Total Funds | 430,370 | 1,077,731 | 562,104 | 514,692 |
| 3. Litigation | | | | |
| Total Funds | 3,967,830 | 3,681,323 | 4,066,794 | 3,181,100 |
| 4. Opinions | | | | |
| Total Funds | 888,902 | 778,985 | 805,485 | 755,006 |
| 5. State Agency Contracts | | | | |
| Total Funds | 8,758,758 | 7,599,592 | 8,641,786 | 7,534,627 |
| 6. Insurance Integrity Enforcement | | | | |
| Total Funds | 322,836 | 282,309 | 302,309 | 280,776 |
| 7. Other Mandated Programs | | | | |
| Total Funds | 11,455,865 | 15,033,364 | 15,277,753 | 10,856,516 |
| 8. Crime Victims Compensation | | | | |
| Total Funds | 982,134 | 1,119,884 | 1,148,040 | 1,068,003 |