

	FY 2020 Actual	FY 2021 Estimated	FY 2022 Requested	FY 2022 Recommended
<u>Expenditure By Object</u>				
Subsidies, Loans & Grants	0	1,400,000	0	0
Totals	0	1,400,000	0	0
<u>To Be Funded As Follows:</u>				
State Support Special Funds	0	1,400,000	0	0
Totals	0	1,400,000	0	0
<u>Summary Of Funding</u>				
General Funds	0	0	0	0
State Support Funds	0	1,400,000	0	0
Special Funds	0	0	0	0
Totals	0	1,400,000	0	0

Agency Description and Programs

House Bill 1782 of the 2020 Regular Legislative Session appropriated funds to the Department of Mental Health - COVID-19 Funds for the purposes of addressing the public health emergency and related issues due to the COVID-19 Pandemic. These funds are part of the federal Coronavirus Aid, Relief, and Economic Security Act or the "CARES Act" and are appropriated out of the Budget Contingency Fund.

Mental Health - COVID-19 Funds are contained in this separate budget unit. There are no COVID-19 Funds contained in the Department of Mental Health - Consolidated (370-00) budget.

1. COVID-19 Funds

This program provides \$1,400,000 in Budget Contingency Funds to the Department of Mental Health for the purpose of providing funds to the 14 community mental health regions to pay for all eligible expenditures for mental health services that are considered to be reimbursable due to the COVID-19 public health emergency. Eligible reimbursement expenses include, but not limited to, the following: Mental health services to persons who are or have been unemployed and/or displaced from their homes due to the COVID-19 Pandemic; expenses for reimbursement, acquisition and distribution of medical and protective supplies such as PPE and sanitizing products; and expenses for establishing and operating telemedicine capabilities for the treatment of COVID-19 patients.

	FY 2020 Actual	FY 2021 Estimated	FY 2022 Requested	FY 2022 Recommended
<u>Summary By Program</u>				
1. COVID-19 Funds				
Total Funds	0	1,400,000	0	0