

	FY 2020 Actual	FY 2021 Estimated	FY 2022 Requested	FY 2022 Recommended
<u>Expenditure By Object</u>				
Salaries & Fringe Benefits	0	200,000	0	0
Contractual Services	0	350,000	0	0
Subsidies, Loans & Grants	0	54,450,000	0	0
Totals	0	55,000,000	0	0
<u>To Be Funded As Follows:</u>				
State Support Special Funds	0	55,000,000	0	0
Totals	0	55,000,000	0	0
<u>Summary Of Funding</u>				
General Funds	0	0	0	0
State Support Funds	0	55,000,000	0	0
Special Funds	0	0	0	0
Totals	0	55,000,000	0	0

Agency Description and Programs

The COVID-19 Workforce Investment Areas Program provides funding (\$55M) to purchasing equipment and devices to expand training capability and/or capacity and providing short-term tuition and/or vouchers. Funds are allocated by Local Workforce Investment Areas and most of the funding (\$50M) flows to community colleges, with the remaining funds allocated to on-the-job training (\$4.7M) and Mississippi Department of Employment Security administrative costs (\$550,000). The funding source for the program is the Coronavirus Relief Fund established by the Coronavirus Aid, Relief, and Economic Security (CARES) Act.

1. COVID-19 Workforce Investment Areas

This program provides funds that are passed to the four Local Workforce Investment Areas for short-term training programs and to increase the capacity of training programs that are already in place so that employees and others who have been displaced due to the COVID-19 public health emergency can be more competitive and trained for the job market that emerges after the pandemic. Mississippi Department of Employment Security received \$55,000,000 in Fiscal Year 2021 per House Bill 1795 for the program.

	FY 2020 Actual	FY 2021 Estimated	FY 2022 Requested	FY 2022 Recommended
<u>Summary By Program</u>				
1. COVID-19 Workforce Invest Areas				
Total Funds	0	55,000,000	0	0