

	FY 2020 Actual	FY 2021 Estimated	FY 2022 Requested	FY 2022 Recommended
<u>Expenditure By Object</u>				
Contractual Services	42,581	45,347	45,347	45,347
Commodities	16,678	16,678	16,678	16,678
Subsidies, Loans & Grants	6,390	12,780	12,780	12,780
Totals	65,649	74,805	74,805	74,805
<u>To Be Funded As Follows:</u>				
Cash Balance - Unencumbered	14,811	11,019	11,019	11,019
Egg Marketing Fund	61,857	74,805	74,805	74,805
Less: Est Cash Available	-11,019	-11,019	-11,019	-11,019
Totals	65,649	74,805	74,805	74,805
<u>Summary Of Funding</u>				
General Funds	0	0	0	0
State Support Funds	0	0	0	0
Special Funds	65,649	74,805	74,805	74,805
Totals	65,649	74,805	74,805	74,805

Agency Description and Programs

Section 69-7-251 et seq., Mississippi Code of 1972, established the Egg Marketing Board. The statute provides that the Department of Agriculture and Commerce shall collect the assessment and license egg producers and distributors. Funds for this total budget are derived from an assessment on each case of eggs produced within the state.

1. Egg Marketing Promotion

This program acts through the Board to promote the sale and consumption of eggs through advertisements on the radio, television, brochures, demonstrations, and recipes.

	FY 2020 Actual	FY 2021 Estimated	FY 2022 Requested	FY 2022 Recommended
<u>Summary By Program</u>				
1. Egg Marketing Promotion				
Total Funds	65,649	74,805	74,805	74,805