

	FY 2020 Actual	FY 2021 Estimated	FY 2022 Requested	FY 2022 Recommended
<u>Expenditure By Object</u>				
Salaries & Fringe Benefits	2,499,099	2,497,901	2,603,779	2,483,790
Travel	33,015	122,101	150,101	122,101
Contractual Services	285,276	440,217	441,217	389,749
Commodities	151,634	178,954	180,031	178,954
Capital Outlay - Equipment	8,977	8,977	8,977	8,977
Subsidies, Loans & Grants	9,245,245	0	0	0
Totals	12,223,246	3,248,150	3,384,105	3,183,571
<u>To Be Funded As Follows:</u>				
Cash Balance - Unencumbered	131,321	177,258	177,258	177,258
State Appropriations	2,677,615	2,583,150	2,719,105	2,518,571
Federal Funds	9,400,761	175,000	175,000	175,000
Kellogg Grant	190,807	490,000	490,000	490,000
Less: Est Cash Available	-177,258	-177,258	-177,258	-177,258
Totals	12,223,246	3,248,150	3,384,105	3,183,571
General Fund Lapse	41,490	0	0	0
<u>Summary Of Positions</u>				
Permanent Full-Time	38	38	38	38
Part-Time	1	1	1	1
Time-Limited Full-Time	7	7	7	7
Part-Time	0	0	0	0
Totals	46	46	46	46
<u>Summary Of Funding</u>				
General Funds	2,677,615	2,583,150	2,719,105	2,518,571
State Support Funds	0	0	0	0
Special Funds	9,545,631	665,000	665,000	665,000
Totals	12,223,246	3,248,150	3,384,105	3,183,571

Agency Description and Programs

The Governor, as the Chief Executive Officer of the State of Mississippi, exercises the major functions of the Governor's Office and the maintenance of the Governor's Mansion with the funds provided through this budget. The salary for the Governor is set by statute. The Governor's Mansion is the second oldest executive residence in the nation, completed in 1842, and designed by State Architect William Nichols, at a cost of approximately \$50,000. Believed to be the first home ever built by a State for its Chief Executive, the Governor's Mansion has such a distinguished architectural and historical significance that it has been designated a Registered National Historical Landmark and described on the list of the Register of Historic Places. In Fiscal Year 2017, the Governor's Support and Mansion budgets were combined into one budget unit.

1. Support and Mansion

The Governor's Office staff provides liaison and assistance in all areas of state government administration and researches agency programs and policies. The Governor's Mansion staff provides for the operation of the Governor's Mansion as the official residence of the Governor, including maintenance of the Mansion grounds, historical areas, and living quarters.

	FY 2020 Actual	FY 2021 Estimated	FY 2022 Requested	FY 2022 Recommended
<u>Summary By Program</u>				
1. Support & Mansion Total Funds	12,223,246	3,248,150	3,384,105	3,183,571