

	FY 2020 Actual	FY 2021 Estimated	FY 2022 Requested	FY 2022 Recommended
<u>Expenditure By Object</u>				
Salaries & Fringe Benefits	0	42,100	42,100	43,993
Travel	0	700	700	700
Contractual Services	0	3,060	3,060	1,167
Commodities	0	1,400	1,400	1,400
Totals	0	47,260	47,260	47,260
<u>To Be Funded As Follows:</u>				
Cash Balance - Unencumbered	7,612	7,612	4,347	4,347
State Appropriations	0	39,995	39,995	39,995
Status of Women Fund	0	4,000	4,000	4,000
Less: Est Cash Available	-7,612	-4,347	-1,082	-1,082
Totals	0	47,260	47,260	47,260
General Fund Lapse	42,100	0	0	0
<u>Summary Of Positions</u>				
Permanent Full-Time	1	1	1	1
Part-Time	0	0	0	0
Time-Limited Full-Time	0	0	0	0
Part-Time	0	0	0	0
Totals	1	1	1	1
<u>Summary Of Funding</u>				
General Funds	0	39,995	39,995	39,995
State Support Funds	0	0	0	0
Special Funds	0	7,265	7,265	7,265
Totals	0	47,260	47,260	47,260

Agency Description and Programs

Section 43-59-3, Mississippi Code of 1972, established the Commission on the Status of Women. The Board is composed of thirteen appointed members that serve in a voluntary capacity to assess and influence policies and practices that affect women through an inclusive, collaborative process. During the 2012 Regular Legislative Session, the Legislature moved the funding for the Commission on the Status of Women from the Attorney General's Office to the Department of Finance and Administration.

1. Research

This program is responsible for conducting research and studying issues; advising and consulting with executive and legislative branches on policies; and publishing periodic reports documenting the legal, economic, social and political status, and other concerns affecting the status of women in Mississippi.

	FY 2020 Actual	FY 2021 Estimated	FY 2022 Requested	FY 2022 Recommended
<u>Summary By Program</u>				
1. Research				
Total Funds	0	47,260	47,260	47,260