

	FY 2020 Actual	FY 2021 Estimated	FY 2022 Requested	FY 2022 Recommended
<u>Expenditure By Object</u>				
Salaries & Fringe Benefits	2,092,608	4,000,000	4,000,000	4,000,000
Travel	235,955	230,000	236,000	230,000
Contractual Services	5,761,644	6,500,000	7,501,520	6,500,000
Commodities	75,889,232	135,443,056	103,570,028	103,112,972
Capital Outlay - Equipment	31,424	92,000	71,605	92,000
Subsidies, Loans & Grants	78,061,087	482,871,214	630,700,437	515,201,298
Totals	162,071,950	629,136,270	746,079,590	629,136,270
<u>To Be Funded As Follows:</u>				
Cash Balance - Unencumbered	12,233,224	9,644,750	0	0
State Appropriations	581,295	585,056	585,056	585,056
Federal Funds	139,221,018	617,820,457	735,038,195	618,094,875
Disaster Assistance Trust Fund	2,728	1,059,938	10,411,339	10,411,339
MS Alternative Housing	45,142	26,069	45,000	45,000
MEMA COVID-19 Match	19,633,293	0	0	0
Less: Est Cash Available	-9,644,750	0	0	0
Totals	162,071,950	629,136,270	746,079,590	629,136,270
General Fund Lapse	3,761	0	0	0
<u>Summary Of Funding</u>				
General Funds	581,295	585,056	585,056	585,056
State Support Funds	0	0	0	0
Special Funds	161,490,655	628,551,214	745,494,534	628,551,214
Totals	162,071,950	629,136,270	746,079,590	629,136,270

Agency Description and Programs

The Mississippi Emergency Management Act of 1995, Title 33, Chapter 15, tasks the Mississippi Emergency Management Agency (MEMA) with the responsibility of supporting emergency management statewide. This responsibility requires the agency to develop, coordinate and support preparedness, response, recovery and mitigation efforts for all hazards, technological, man-made or natural, necessary to support cities, counties, and the citizens of the state. Funds appropriated annually are used to support certain administrative expenses and the state and federal share of the cost of disaster assistance programs, including public assistance programs, individual and family grant programs, and mitigation programs associated with declared disasters. It is the intention of the Legislature that MEMA shall maintain a minimum of nine Area Coordinators to provide daily assistance to local jurisdictions with emergency management activities as well as provide quicker response to incidents and/or disasters.

1. Emergency Management Preparedness

The purpose of the Emergency Management Response program is to monitor all 82 Mississippi counties as well as the associated municipal jurisdictions within those counties and coordinate the state response to any event that may threaten life and/or property. This mission is accomplished by rapid notification of emergency management personnel, warning and informing the public, coordinating evacuation and sheltering operations, conducting search and rescue efforts, providing medical assistance and provisioning, conducting damage assessments and supporting law enforcement. Initial response efforts are focused at the local level and are expanded to include resource support and assistance from the state and federal government.

2. Recovery

This program helps to provide assistance to citizens, local governments, non-profit associations, state agencies, and businesses to help aid in recovery from disasters. Individual Assistance Programs help to provide the state's 25 percent cost share to the federal government for disaster victims through the Other Needs Assistance and Housing Assistance Programs. Those funds help victims repair their homes, provide rental assistance or help provide money for other uninsured items such as clothing, furniture, medications, or vehicles. The program also runs the State's Temporary Housing Program that can reimburse rental costs for up to three months for displaced citizens. The Public Assistance Program helps meet the state's 10 or 25 percent grant share towards programs that help local and state governments as well as non-profit organizations and other political subdivisions for the repair, replacement, or restoration of disaster-damaged, publicly owned facilities. The Mississippi Alternative Housing Program is a federal grant for approximately \$280 million to allow the state to test future disaster housing units that are safer and more livable than current travel trailers and mobile homes.

3. Mitigation

This program is the cornerstone of emergency management and is the ongoing effort to lessen the impact disasters have on people's lives and property through damage prevention and flood insurance. This program helps to meet the state's 25 percent match on mitigation programs that include building safely within floodplains, removing homes from floodplains, engineering buildings and infrastructures to withstand earthquakes and creating and enforcing effective building codes to protect property from floods, hurricanes, and other natural hazards. As part of the safe room/storm shelter program, citizens can be reimbursed up to 75 percent of their costs from the federal government if certain standards are applied.

	FY 2020 Actual	FY 2021 Estimated	FY 2022 Requested	FY 2022 Recommended
<u>Summary By Program</u>				
1. Emergency Mgmt Preparedness				
Total Funds	82,127,467	262,246,457	231,360,554	231,360,554
2. Recovery				
Total Funds	61,418,484	346,889,813	494,719,036	377,775,716
3. Mitigation				
Total Funds	18,525,999	20,000,000	20,000,000	20,000,000